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Budgets County San Joaquin Co., Calif.

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

# APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1947

—AND—

# STATISTICAL REPORT

FISCAL YEAR, 1945-46

SUBMITTED BY
C. E. STEINEGUL
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

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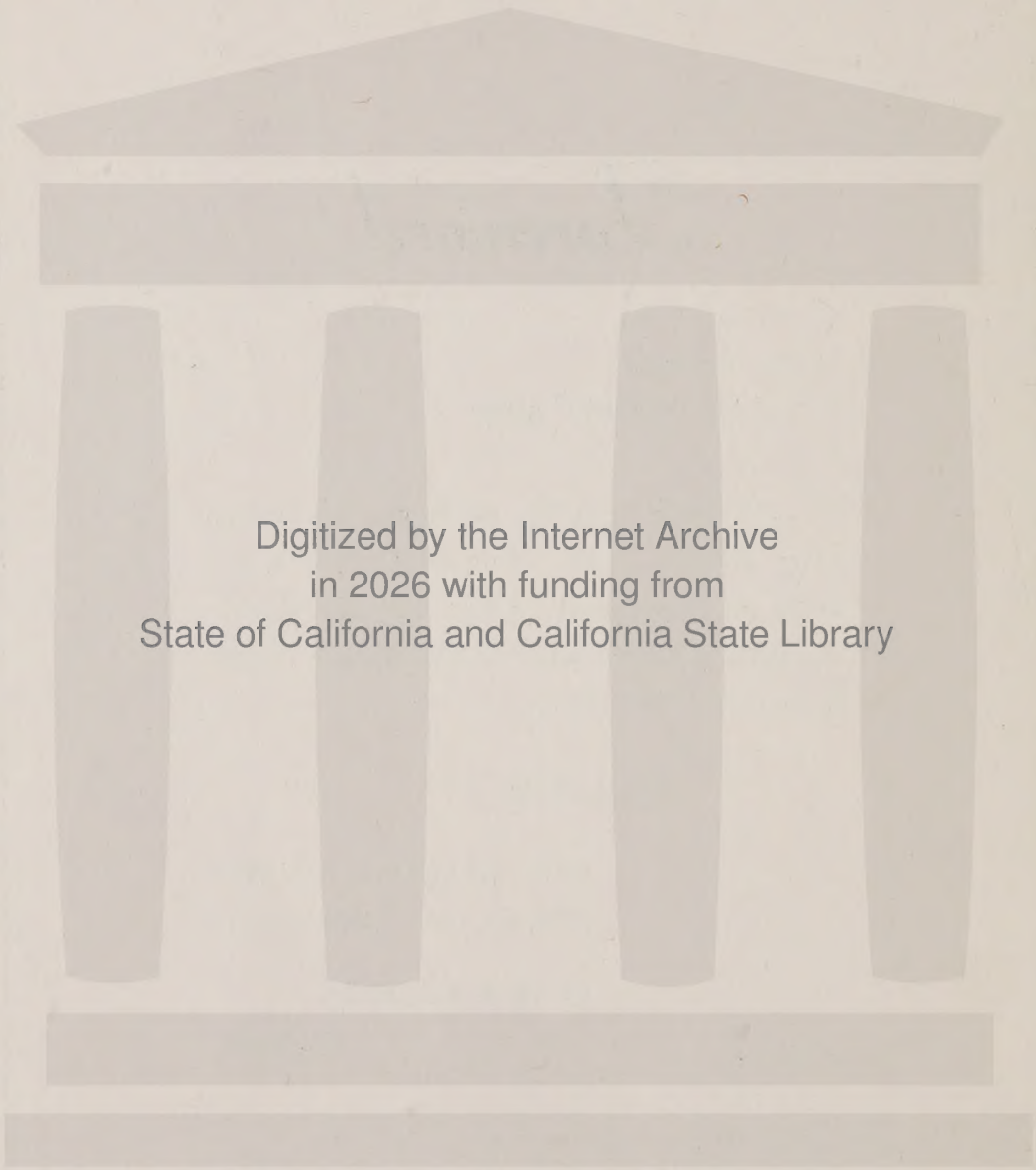

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
BUDGET

•

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

•

STATISTICAL
REPORT
1945 - 1946

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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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PRELIMINARY
BUDGET

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FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

•

STATISTICAL
REPORT
1945 - 1946

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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PRELIMINARY
BUDGET

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FISCAL YEAR
JULY 1, 1946
—TO—
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# CONSOLIDATED BUDGET SUMMARY

## COUNTY OF SAN JOAQUIN

### Budget for the Fiscal Year Ending June 30, 1947

| | Approved Budget Requirements | Estimated Amount Available Without Current Tax Levy | Estimated Amount To Be Raised By Property Taxes | Estimated Amount To Be Raised On Unsecured Roll | Estimated Amount To Be Raised On Secured Roll |
|---|---|---|---|---|---|
| **Budget of County** | | | | | |
| Table 2 Summary | $ 8,001,687.00 | $5,292.254.00 | $2,709,433.00 | $ 159,802.00 | $2,549,631.00 |
| **Budgets of Districts Governed through Board of Supervisors** | | | | | |
| **Table 3 Summary** | 8,878.00 | 910.00 | 7,968.00 | | 7,968.00 |
| Total of Budgets Under Board of Supervisors | $8,010,565.00 | $5,293,164.00 | $2,717,401.00 | $ 159,802.00 | $2,557,599.00 |
| **Budgets of Districts Governed through Local Boards** | | | | | |
| Table 8 Summary | 7,742,721.00 | 4,594,848.00 | 3,147,873.00 | 202,519.00 | 2,945,354.00 |
| Grand Total | $15,753,286.00 | $9,888,012.00 | $5,865,274.00 | $ 362,321.00 | $5,502,953.00 |

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

PRELIMINARY BUDGET

•

FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET

•

STATISTICAL REPORT 1945 - 1946

COUNTY OF SAN JOAQUIN

# Statement of Receipts

| FUNDS | Auditor's Balance July 1, 1945 | Receipts By Deposit Permit | Receipts By Tax Apportionment | Receipts By Transfers | Cancelled Warrants |
|---|---|---|---|---|---|
| **GENERAL COUNTY** | | | | | |
| General | $ 120,270.45 | $ 207,392.55 | $ 295,288.72 | $ 78,402.92 | $ 50.9 |
| Salary | 114,961.09 | 86,340.02 | 424,014.83 | 57,425.49 | 23.3 |
| Advertising and Immigration | 3,490.60 | ..... | 15,914.68 | 6,167.20 | ..... |
| Special Road Improvement | 135,405.95 | 598,235.61 | ..... | 18,282.48 | ..... |
| Bridges | 115,486.40 | ..... | 855.91 | ..... | ..... |
| Road District No. 1 | 30,009.79 | 6,294.35 | 32,839.09 | 3,388.56 | ..... |
| Road District No. 2 | 61,138.98 | 198.00 | 31,373.64 | 17,584.53 | ..... |
| Road District No. 3 | 42,704.17 | 15.00 | 33,955.13 | 5,927.50 | ..... |
| San Joaquin General Hospital | 346,800.40 | 116,156.58 | 752,138.81 | 200,902.79 | 76.2 |
| Bret Harte Hospital | 69,193.62 | 13,440.57 | 142,323.58 | 31,637.34 | ..... |
| Welfare and Security | 45,369.58 | 11,818.76 | 266,091.66 | 1,522,631.45 | 1,388.9 |
| County Library | 2,042.82 | ..... | 28,462.99 | 5,252,42 | ..... |
| Purchasing Agent | 9,916.77 | 255.17 | ..... | 15,289.72 | ..... |
| Unappropriated Reserve | 91,369.35 | 75,185.00 | ..... | 9,725.81 | ..... |
| General Reserve | 405,253.14 | ..... | 1,990.50 | 176,000.00 | ..... |
| Total General County | $1,573,579.57 | $1,115,331.61 | $2,025,249.54 | $2,148,618.21 | $ 1,539.4 |
| **CAPITAL** | | | | | |
| Bond Redemption | $ 54,129.60 | $ ..... | $ 46,745.40 | $ 494.65 | $ ..... |
| Bond Interest | 8,393.97 | ..... | 10,006.34 | 205.63 | ..... |
| Capital Improvement and Outlay | 245,083.87 | 102,692.28 | 163,123.62 | 1,760.21 | 1,142.9 |
| Total Capital | $ 307,607.44 | $ 102,692.28 | $ 219,875.36 | $ 2,460.49 | $ 1,142.9 |
| **SCHOOLS** | | | | | |
| High Schools | $ 576,812.13 | $ 698,537.75 | $ 970,378.65 | $ 13,959.75 | $ 230.5 |
| Elementary Schools | 655,675.22 | 1,453,542.60 | 1,042,932.98 | 19,149.25 | 101.9 |
| Stockton Unified FWA Fund | ..... | ..... | ..... | 27,929.00 | ..... |
| Stockton Junior College | ..... | 118,633.91 | 103,904.97 | 163,900.18 | ..... |
| Junior Colleges | 2,115.68 | ..... | 36,037.12 | 285.79 | ..... |
| School Building | 35,137.72 | 2,585,017.77 | ..... | ..... | ..... |
| Bond Redemption and Interest—High | 25,160.29 | ..... | 20,213.27 | 92.54 | ..... |
| Bond Redemption and Interest—Elem | 73,408.69 | 187.39 | 68,234.93 | 124.83 | ..... |
| Bond Redemption & Interest—Stockton Unified | ..... | 4,573.33 | ..... | ..... | ..... |
| Total Schools | $1,368,309.73 | $4,860,492.75 | $2,241,701.92 | $ 225,441.34 | $ 332.4 |
| **TRUSTS** | | | | | |
| San Joaquin Local Health Dist | $ 22,494.78 | $ 25,473.78 | $ 144,127.85 | $ 41,552.48 | $ 4.0 |
| San Joaquin Local Health Dist. Gen. Reserve | 50,000.00 | ..... | ..... | 40,000.00 | ..... |
| San Joaquin Local Health Retirement Fund | ..... | ..... | ..... | 2,508.09 | ..... |
| Escalon Lighting Dist | 507.15 | ..... | 879.07 | 8.27 | ..... |
| Linden Lighting Dist | 212.96 | ..... | 384.18 | 6.83 | ..... |
| Lockeford Lighting Dist | 231.00 | ..... | 562.85 | 1.88 | ..... |
| North Oaks Lighting Dist | 369.23 | ..... | 457.06 | 13.41 | ..... |
| Northern Stockton Lighting Dist | 149.66 | ..... | 134.28 | .01 | ..... |
| Parker Villa Lighting Dist | 391.84 | ..... | ..... | 7.02 | ..... |
| Ripon Lighting Dist | 961.52 | ..... | 1,563.25 | 15.38 | ..... |
| Stockton No. 5 Lighting Dist | 362.82 | ..... | 399.61 | 15.50 | ..... |
| Stockton No. 6 Lighting Dist | 379.17 | ..... | 526.70 | 22.90 | ..... |
| Victor Lighting Dist | ..... | ..... | 761.75 | ..... | ..... |
| Woodbridge Lighting Dist | 231.02 | ..... | 511.88 | 11.44 | ..... |
| Clements Fire Dist | 2,955.51 | .26 | 2,856.65 | 5.55 | ..... |
| Escalon Fire Dist | 2,498.76 | ..... | 111.53 | 23.14 | ..... |
| Escalon Rural Fire Dist | 2,003.16 | ..... | 3,782.69 | 18.70 | ..... |
| Farmington Fire Dist | 2,843.90 | 22.08 | 1,205.88 | 14.95 | ..... |
| Linden-Peters Fire Dist | 5,607.08 | 99.56 | 168.27 | 73.66 | ..... |
| Manteca Fire Dist | 2,060.67 | 37.68 | 2,721.39 | 44.56 | ..... |
| Ripon Fire Dist | 2,618.56 | 44.00 | 927.89 | 14.08 | ..... |
| Ripon Rural Fire Dist | 970.23 | 122.65 | 1,187.99 | 4.48 | ..... |

# Disbursements and Fund Balances

JUNE 30, 1946

| Total Receipts and Prior Balances | Warrants Drawn | Disbursements By Tax Apportionment | Disbursements By Transfers | Total Disbursements | Auditor's Balance June 30, 1946 | Outstanding Warrants June 30, 1946 | Treasurer's Balance June 30, 1946 |
|---|---|---|---|---|---|---|---|
| $ 701,405.57 | $ 493,044.54 | $ ..... | $ 111,663.21 | $ 604,707.75 | $ 96,697.82 | $ 5,816.89 | $ 102,514.71 |
| 682,764.76 | 460,648.73 | ..... | 110,516.61 | 571,165.34 | 111,599.42 | 830.18 | 112,429.60 |
| 25,572.48 | 18,122.10 | ..... | 6,000.00 | 24,122.10 | 1,450.38 | ..... | 1,450.38 |
| 751,924.04 | 505,174.93 | ..... | 86,587.17 | 591,762.10 | 160,161.94 | 1,316.92 | 161,478.86 |
| 116,342.31 | 14,236.28 | ..... | ..... | 14,236.28 | 102,106.03 | ..... | 102,106.03 |
| 72,531.79 | 44,557.09 | ..... | 8,262.18 | 52,819.27 | 19,712.52 | 2,965.53 | 22,678.05 |
| 110,295.15 | 33,818.63 | ..... | 20,539.74 | 54,358.37 | 55,936.78 | 177.47 | 56,114.25 |
| 82,601.80 | 32,607.92 | ..... | 8,861.25 | 41,469.17 | 41,132.63 | 254.10 | 41,386.73 |
| 1,416,074.83 | 977,820.47 | ..... | 245,301.59 | 1,223,122.06 | 192,952.77 | 4,327.83 | 197,280.60 |
| 256,595.11 | 168,467.49 | ..... | 24,026.79 | 192,494.28 | 64,100.83 | ..... | 64,100.83 |
| 1,847,300.43 | 1,747,792.25 | ..... | 77,789.85 | 1,825,582.10 | 21,718.33 | 3,441.70 | 25,160.03 |
| 35,758.23 | 26,000.00 | ..... | 5,000.00 | 31,000.00 | 4,758.23 | 6,500.00 | 11,258.23 |
| 5,628.12 | 10,509.41 | ..... | 95.90 | 10,605.31 | 4,977.19 | ..... | 4,977.19 |
| 176,280.16 | ..... | ..... | 96,602.80 | 96,602.80 | 79,677.36 | ..... | 79,677.36 |
| 583,243.64 | ..... | ..... | 176,000.00 | 176,000.00 | 407,243.64 | ..... | 407,243.64 |
| $ 6,864,318.42 | $4,532,799.84 | $ ..... | $ 977,247.09 | $ 5,510,046.93 | $1,354,271.49 | $ 25,630.62 | $1,379,902.11 |
| $ 101,369.65 | $ 50,000.00 | $ ..... | $ ..... | $ 50,000.00 | $ 51,369.65 | $ ..... | $ 51,369.65 |
| 18,605.94 | 11,550.00 | ..... | ..... | 11,550.00 | 7,055.94 | ..... | 7,055.94 |
| 513,802.92 | 85,338.36 | ..... | 100,110.71 | 185,449.07 | 328,353.85 | 1,500.00 | 329,853.85 |
| $ 633,778.51 | $ 146,888.36 | $ ..... | $ 100,110.71 | $ 246,999.07 | $ 386,779.44 | $ 1,500.00 | $ 388,279.44 |
| 2,259,918.80 | $1,331,209.07 | $ ..... | $ 262,950.37 | $ 1,594,159.44 | $ 665,759.36 | $ 9,695.25 | $ 675,454.61 |
| 3,171,402.01 | 1,982,571.46 | ..... | 197,736.81 | 2,180,308.27 | 991,093.74 | 19,174.13 | 1,010,267.87 |
| 27,929.00 | 942.72 | ..... | ..... | 942.72 | 26,986.28 | ..... | 26,986.28 |
| 386,439.06 | 343,006.34 | ..... | 9,181.50 | 352,187.84 | 34,251.22 | 1,134.64 | 35,385.86 |
| 38,438.59 | 34,955.08 | ..... | ..... | 34,955.08 | 3,483.51 | ..... | 3,483.51 |
| 2,620,155.49 | 2,543,088.04 | ..... | ..... | 2,543,088.04 | 77,067.45 | 2,686.19 | 79,753.64 |
| 45,466.10 | 35,543.82 | ..... | 361.29 | 35,905.11 | 9,560.99 | ..... | 9,560.99 |
| 141,955.84 | 75,915.00 | ..... | 427.98 | 76,342.98 | 65,612.86 | ..... | 65,612.86 |
| 4,573.33 | ..... | ..... | ..... | ..... | 4,573.33 | ..... | 4,573.33 |
| $ 8,696,278.22 | $6,347,231.53 | $ ..... | $ 470,657.95 | $ 6,817,889.48 | $1,878,388.74 | $ 32,690.21 | $1,911,078.95 |
| $ 233,652.89 | $ 141,682.23 | $ ..... | $ 57,279.37 | $ 198,961.60 | $ 34,691.29 | $ 534.66 | $ 35,225.95 |
| 90,000.00 | ..... | ..... | 40,000.00 | 40,000.00 | 50,000.00 | ..... | 50,000.00 |
| 2,508.09 | 2,508.09 | ..... | ..... | 2,508.09 | ..... | 510.09 | 510.09 |
| 1,394.49 | 811.20 | ..... | ..... | 811.20 | 583.29 | ..... | 583.29 |
| 603.97 | 387.60 | ..... | ..... | 387.60 | 216.37 | ..... | 216.37 |
| 795.73 | 546.00 | ..... | ..... | 546.00 | 249.73 | ..... | 249.73 |
| 839.70 | 608.40 | ..... | ..... | 608.40 | 231.30 | ..... | 231.30 |
| 283.95 | 187.20 | ..... | ..... | 187.20 | 96.75 | ..... | 96.75 |
| 398.86 | 398.05 | ..... | ..... | 398.05 | .81 | ..... | .81 |
| 2,540.15 | 1,403.91 | ..... | ..... | 1,403.91 | 1,136.24 | ..... | 1,136.24 |
| 777.93 | 514.80 | ..... | ..... | 514.80 | 263.13 | ..... | 263.13 |
| 928.77 | 608.40 | ..... | ..... | 608.40 | 320.37 | ..... | 320.37 |
| 761.75 | 364.50 | ..... | ..... | 364.50 | 397.25 | ..... | 397.25 |
| 754.34 | 488.40 | ..... | ..... | 488.40 | 265.94 | ..... | 265.94 |
| 5,817.97 | 942.70 | ..... | ..... | 942.70 | 4,875.27 | ..... | 4,875.27 |
| 2,633.43 | 426.22 | ..... | ..... | 426.22 | 2,207.21 | ..... | 2,207.21 |
| 5,804.55 | 924.15 | ..... | ..... | 924.15 | 4,880.40 | ..... | 4,880.40 |
| 4,086.81 | 1,774.52 | ..... | ..... | 1,774.52 | 2,312.29 | ..... | 2,312.29 |
| 5,948.57 | 4,582.76 | ..... | 264.95 | 4,847.71 | 1,100.86 | ..... | 1,100.86 |
| 4,864.30 | 2,512.16 | ..... | ..... | 2,512.16 | 2,352.14 | ..... | 2,352.14 |
| 3,604.53 | 2,270.11 | ..... | ..... | 2,270.11 | 1,334.42 | ..... | 1,334.42 |
| 2,285.35 | 500.72 | ..... | ..... | 500.72 | 1,784.63 | ..... | 1,784.63 |

*(Concluded from Pages 8 and 9)*

# Statement of Receipts

| FUNDS | Auditor's Balance July 1, 1945 | Receipts By Deposit Permit | Receipts By Tax Apportionment | Receipts By Transfers | Cancelled Warrants |
|---|---|---|---|---|---|
| **TRUSTS** *(Continued from Preceding Pages)* | | | | | |
| Woodbridge Fire Dist. | 742.67 | | 11,236.80 | .42 | |
| Escalon Sanitary Dist. | 13,056.27 | 7,199.42 | | | |
| Ripon Sanitary Dist. | 4,696.43 | 500.00 | 2,206.33 | 11.94 | |
| San Joaquin Water Dist. | 515.36 | 3,200.00 | | | |
| Escalon Cemetery Dist. | 857.88 | 1,466.25 | 1,448.86 | 7.37 | |
| Tracy Cemetery Dist. | 4,787.82 | 68.64 | 5,483.72 | 58.01 | |
| N. San Joaquin Mosquito Abatement Dist. | 971.49 | 1,239.63 | 32,705.62 | 11,500.00 | |
| Escalon Police Protection Dist. | | | 4,112.01 | 1,500.00 | |
| Stockton Port Dist. | 4.93 | | | 363.22 | |
| Law Library | 1,457.30 | 4,371.00 | | | |
| Teachers' Retirement | 18,325.50 | 222.00 | | 54,378.00 | |
| Teachers' Annuity | 22,494.35 | 316.86 | | 79,501.20 | |
| Federal Withholding Tax | 6.02 | | | 396,347.68 | |
| Welfare and Security Trust—Federal—Aged | 56,016.57 | 567,936.13 | | 2,916.28 | |
| Welfare and Security Trust—Fed.—Ophans | 2,877.18 | 26,601.23 | | 446.62 | |
| Welfare and Security Trust—Federal—Blind | 2,400.96 | 27,595.99 | | 823.98 | |
| Welfare and Security Trust—State—Aged | 61,573.18 | 700,013.29 | | 3,643.25 | |
| Welfare and Security Trust—State—Orphans | 4,067.77 | 45,645.42 | | 1,783.48 | |
| Welfare and Security Trust—State—Blind | 1,578.93 | 27,212.42 | | 89.67 | |
| Reclamation Districts | 92,414.65 | 335,090.87 | | | |
| Estates | 76,334.36 | 133,634.67 | | | |
| Absent Heirs | 8,893.41 | 3,063.24 | | | |
| Inheritance Taxes | 17,623.42 | 146,703.77 | | 86.23 | |
| Deposits | 11,591.77 | 47,574.97 | | | 101.0 |
| Special Agricultural Inspection | 9,828.17 | 2,317.00 | | | |
| Grape Inspection | 747.14 | 6,675.72 | | | |
| Celery Mosaic Control | 40.76 | | | | 8.0 |
| Lodi Grape and Wine Festival | 6,066.97 | 6,216.34 | | | |
| Child Care Centers | 9,581.79 | 80,680.96 | | | |
| Agricultural Park Restoration | 42,000.00 | | | | |
| Special Tuberculosis Subsidy | | 29,501.81 | | | |
| Bond Purchase | | | | 200,000.00 | |
| Louisa Foot Trust | 8,875.61 | | | 742.92 | |
| U. S. Nurses Cadet Corps | 17,493.83 | 23,417.20 | | | |
| Post War Special Road Improv. | 1,609.30 | | | | |
| Federal Works Agency | | 27,929.00 | | | |
| Crippled Children Hospitalization | 206.82 | | | | |
| San Joaquin Gen. Hosp. Gift Fund | 100.00 | 170.00 | | | |
| S. J. County Fire Fighting Fund | 25.00 | | | | |
| General Hospital Fountain Fund | 175.00 | | | | |
| S. San Joaquin Irrigation Dist. | | 80.64 | | | |
| County Taxes | | 4,507,163.76 | | | |
| Solvent Credits | | 11,082.94 | 6,443.07 | | |
| Assessor's Collections | 275,758.28 | 382,872.98 | | | |
| Auditor's Collections | | 424.68 | | | |
| Tax Redemptions | 3,122.16 | 51,878.40 | | 7.35 | |
| Protested Taxes | 111,191.64 | 37,957.36 | | | |
| Protested Assessor's Collections | 37,730.72 | 13,997.56 | | | |
| Protested Tax Redemptions | 176.00 | | | | |
| Tax Sale Trust | 347.33 | 1,356.03 | | | |
| Delinquent Tax Sale Trust | 305.36 | | | | |
| State Redemption Tax Fund | | | | 967.78 | |
| Tax Deeded Land Rental Trust | 1,844.28 | 2,040.46 | | | |
| Tax Rebate | | | | 126.04 | 5.9 |
| State Settlement | | | | 77,545.47 | |
| City of Lodi | 557.32 | | 101,592.65 | 582.69 | |
| City of Manteca | | | 79.69 | | |
| City of Stockton | | | 2,796.72 | | |
| City of Tracy | | | 51.21 | | |
| Total Trusts | $1,028,920.72 | $ 7,291,218.65 | $ 331,427.45 | $ 917,791.93 | $ 118.9 |
| Total All Funds | $4,278,417.46 | $13,369,735.29 | $4,818,254.27 | $3,294,311.97 | $ 3,133.8 |

# Disbursements and Fund Balances

JUNE 30, 1946

| Total Receipts and Prior Balances | Warrants Drawn | Disbursements By Tax Apportionment | Disbursements By Transfers | Total Disbursements | Auditor's Balance June 30, 1946 | Outstanding Warrants June 30, 1946 | Treasurer's Balance June 30, 1946 |
|---|---|---|---|---|---|---|---|
| 11,979.89 | 8,624.69 | | | 8,624.69 | 3,355.20 | | 3,355.20 |
| 20,255.69 | 10,984.81 | | | 10,984.81 | 9,270.88 | 25.00 | 9,295.88 |
| 7,414.70 | 2,641.87 | | | 2,641.87 | 4,772.83 | | 4,772.83 |
| 3,715.36 | 1,457.76 | | | 1,457.76 | 2,257.60 | | 2,257.60 |
| 3,780.36 | 1,766.19 | | | 1,766.19 | 2,014.17 | | 2,014.17 |
| 10,398.19 | 4,680.60 | | 359.40 | 5,040.00 | 5,358.19 | | 5,358.19 |
| 46,416.74 | 25,706.62 | | 11,500.00 | 37,206.62 | 9,210.12 | 13.70 | 9,223.82 |
| 5,612.01 | 1,773.65 | | 1,683.90 | 3,457.55 | 2,154.46 | | 2,154.46 |
| 368.15 | 368.15 | | | 368.15 | | | |
| 5,828.30 | 3,180.19 | | 223.70 | 3,403.89 | 2,424.41 | | 2,424.41 |
| 72,925.50 | 64,620.00 | | | 64,620.00 | 8,305.50 | | 8,305.50 |
| 102,312.41 | 91,853.12 | | | 91,853.12 | 10,459.29 | | 10,459.29 |
| 396,353.70 | 395,240.79 | | 1,112.91 | 396,353.70 | | 97,863.37 | 97,863.37 |
| 626,868.98 | | | 623,841.02 | 623,841.02 | 3,027.96 | | 3,027.96 |
| 29,925.03 | | | 29,442.71 | 29,442.71 | 482.32 | | 482.32 |
| 30,820.93 | | | 30,501.86 | 30,501.86 | 319.07 | | 319.07 |
| 765,229.72 | | | 702,784.70 | 702,784.70 | 62,445.02 | | 62,445.02 |
| 51,496.67 | | | 46,914.22 | 46,914.22 | 4,582.45 | | 4,582.45 |
| 28,881.02 | | | 26,125.13 | 26,125.13 | 2,755.89 | | 2,755.89 |
| 427,505.52 | 229,676.82 | | | 229,676.82 | 197,828.70 | | 197,828.70 |
| 209,969.03 | 108,290.45 | | 27,997.59 | 136,288.04 | 73,680.99 | 1,830.53 | 75,511.52 |
| 11,956.65 | 1,403.17 | | | 1,403.17 | 10,553.48 | | 10,553.48 |
| 164,413.42 | 158,999.01 | | 38.37 | 159,037.38 | 5,376.04 | | 5,376.04 |
| 59,267.74 | 42,046.97 | | 423.00 | 42,469.97 | 16,797.77 | 2,109.63 | 18,907.40 |
| 12,145.17 | 1,636.19 | | 207.15 | 1,843.34 | 10,301.83 | | 10,301.83 |
| 7,422.86 | 6,218.77 | | 901.55 | 7,120.32 | 302.54 | | 302.54 |
| 48.76 | | | | | 48.76 | | 48.76 |
| 12,283.31 | | | | | 12,283.31 | | 12,283.31 |
| 90,262.75 | 83,436.01 | | 1,354.58 | 84,790.59 | 5,472.16 | 1,102.81 | 6,574.97 |
| 42,000.00 | 320.00 | | 2,956.06 | 3,276.06 | 38,723.94 | | 38,723.94 |
| 29,501.81 | | | 29,501.81 | 29,501.81 | | | |
| 200,000.00 | 200,000.00 | | | 200,000.00 | | | |
| 9,618.53 | 1,615.40 | | | 1,615.40 | 8,003.13 | | 8,003.13 |
| 40,911.03 | | | 25,909.56 | 25,909.56 | 15,001.47 | | 15,001.47 |
| 1,609.30 | | | | | 1,609.30 | | 1,609.30 |
| 27,929.00 | | | 27,929.00 | 27,929.00 | | | |
| 206.82 | | | | | 206.82 | | 206.82 |
| 270.00 | 50.00 | | | 50.00 | 220.00 | | 220.00 |
| 25.00 | | | | | 25.00 | | 25.00 |
| 175.00 | | | | | 175.00 | | 175.00 |
| 80.64 | 80.64 | | | 80.64 | | | |
| 4,507,163.76 | | 4,507,037.72 | 126.04 | 4,507,163.76 | | | |
| 17,526.01 | | 17,526.01 | | 17,526.01 | | | |
| 658,631.26 | 1,236.84 | 293,690.54 | | 294,927.38 | 363,703.88 | 5.56 | 363,709.44 |
| 424.68 | | | 424.68 | 424.68 | | | |
| 55,007.91 | 29.33 | | 52,102.16 | 52,131.49 | 2,876.42 | | 2,876.42 |
| 149,149.00 | | | | | 149,149.00 | | 149,149.00 |
| 51,728.28 | | | | | 51,728.28 | | 51,728.28 |
| 176.00 | | | | | 176.00 | | 176.00 |
| 1,703.36 | | | 1,693.31 | 1,693.31 | 10.05 | | 10.05 |
| 305.36 | | | 305.36 | 305.36 | | | |
| 967.78 | | | 967.78 | 967.78 | | | |
| 3,884.74 | 1,551.98 | | 985.09 | 2,537.07 | 1,347.67 | | 1,347.67 |
| 132.02 | 132.02 | | | 132.02 | | | |
| 77,545.47 | 77,545.47 | | | 77,545.47 | | | |
| 102,732.66 | 101,138.99 | | 439.26 | 101,578.25 | 1,154.41 | | 1,154.41 |
| 79.69 | 79.69 | | | 79.69 | | | |
| 2,796.72 | 2,796.72 | | | 2,796.72 | | | |
| 51.21 | 51.21 | | | 51.21 | | | |
| $ 9,569,477.73 | $ 1,795,676.24 | $4,818,254.27 | $1,746,296.22 | $ 8,360,226.73 | $1,209,251.00 | $ 103,995.35 | $1,313,246.35 |
| $25,763,852.88 | $12,822,595.97 | $4,818,254.27 | $3,294,311.97 | $20,935,162.21 | $4,828,690.67 | $ 163,816.18 | $4,992,506.85 |

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET

STATISTICAL REPORT 1945 - 1946

## SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

Budget for the Fiscal Year Ending June 30, 1947

| NAME OF FUND | Approved Budget Requirements | Estimated Amount Available Without Current Tax Levy | Estimated Amount To Be Raised By Property Taxes | Estimated Amount To Be Raised On Unsecured Roll | Estimated Amount To Be Raised On Secured Roll |
|---|---|---|---|---|---|
| **Funds Which Affect the Entire County** | | | | | |
| General | $ 658,470.00 | $ 340,391.00 | $ 318,079.00 | $ 21,804.00 | $ 296,275.00 |
| Salary | 664,973.00 | 184,406.00 | 480,567.00 | 31,288.00 | 449,279.00 |
| General Hospital | 1,506,396.00 | 413,555.00 | 1,092,841.00 | 55,446.00 | 1,037,395.00 |
| Bret Harte Sanatorium | 260,121.00 | 120,346.00 | 139,775.00 | 10,360.00 | 129,415.00 |
| Highway Bond Redemption | 50,000.00 | 4,299.00 | 45,701.00 | 3,421.00 | 42,280.00 |
| Highway Bond Interest | 8,650.00 | 2,466.00 | 6,184.00 | 730.00 | 5,454.00 |
| Advertising and Immigration | 20,756.00 | 2,380.00 | 18,376.00 | 1,156.00 | 17,220.00 |
| Welfare and Security | 1,923,337.00 | 1,601,888.00 | 321,449.00 | 19,722.00 | 301,727.00 |
| Special Road Improvement | 678,301.00 | 678,301.00 | | | |
| Bridges | 102,106.00 | 102,106.00 | | | |
| Unappropriated Reserve | 129,677.00 | 129,677.00 | | | |
| General Reserve | 407,243.00 | 407,243.00 | | | |
| Capital Outlay and Improvement | 1,222,608.00 | 1,056,085.00 | 166,523.00 | 11,654.00 | 154,869.00 |
| Law Library | 8,924.00 | 8,924.00 | | | |
| Alien Land Law Fund | 50,000.00 | 50,000.00 | | | |
| Fish and Game Propigation | 1,000.00 | 1,000.00 | | | |
| Total | $7,692,562.00 | $5,103,067.00 | $2,589,495.00 | $ 155,581.00 | $2,433,914.00 |
| **Funds Which Affect Less than the Entire County** | | | | | |
| Road District No. 1 | $ 72,666.00 | $ 39,536.00 | $ 33,130.00 | $ 880.00 | $ 32,250.00 |
| Road District No. 2 | 106,385.00 | 76,139.00 | 30,246.00 | 993.00 | 29,253.00 |
| Road District No. 3 | 102,074.00 | 68,754.00 | 33,320.00 | 1,286.00 | 32,034.00 |
| County Library | 28,000.00 | 4,758.00 | 23,242.00 | 1,062.00 | 22,180.00 |
| Total | $ 309,125.00 | $ 189,187.00 | $ 119,938.00 | $ 4,221.00 | $ 115,717.00 |
| Grand Total of County Budget | $8,001,687.00 | $5,292,254.00 | $2,709,433.00 | $ 159,802.00 | $2,549,631.00 |

## SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

### Budget for the Fiscal Year Ending June 30, 1947

| NAME OF FUND | Fund Balance on June 30, 1946 Per Auditor's Ledger Account | Estimated/Actual Unpaid Liabilities of Fund on June 30, 1946 | Estimated/Actual Unencumbered Balance Available July 1, 1946 | Estimated Revenue (Other Than Current Taxes) To Become Available for the Year | Estimated Amount Available Before Providing for a Current Property Tax Levy |
|---|---|---|---|---|---|
| General | $ 141,198.00 | $ 58,569.00 | $ 82,629.00 | $ 257,762.00 | $ 340,391.00 |
| Salary | 111,600.00 | 45,354.00 | 66,246.00 | 118,160.00 | 184,406.00 |
| General Hospital | 192,953.00 | 120,823.00 | 72,130.00 | 341,425.00 | 413,555.00 |
| Bret Harte Sanatorium | 64,100.00 | 20,854.00 | 43,246.00 | 77,100.00 | 120,346.00 |
| Highway Bond Redemption | 1,369.00 | | 1,369.00 | 2,930.00 | 4,299.00 |
| Highway Bond Interest | 1,906.00 | 150.00 | 1,756.00 | 710.00 | 2,466.00 |
| Advertising and Immigration | 1,450.00 | 100.00 | 1,350.00 | 1,030.00 | 2,380.00 |
| Welfare and Security | 21,718.00 | 8,968.00 | 12,750.00 | 1,589,138.00 | 1,601,888.00 |
| Special Road Improvement | 210,161.00 | 53,860.00 | 156,301.00 | 522,000.00 | 678,301.00 |
| Bridges | 102,106.00 | | 102,106.00 | | 102,106.00 |
| Unappropriated Reserve | 129,677.00 | | 129,677.00 | | 129,677.00 |
| General Reserve | 407,243.00 | | 407,243.00 | | 407,243.00 |
| Capital Outlay and Improvement | 428,354.00 | 3,187.00 | 425,167.00 | 630,918.00 | 1,056,085.00 |
| Law Library | 2,424.00 | | 2,424.00 | 6,500.00 | 8,924.00 |
| Alien Land Law Fund | | | | 50,000.00 | 50,000.00 |
| Fish and Game Propigation | | | | 1,000.00 | 1,000.00 |
| Total | $1,816,259.00 | $ 311,865.00 | $1,504,394.00 | $3,598,673.00 | $5,103,067.00 |
| Road District No. 1 | $ 19,712.00 | $ 6,726.00 | $ 12,986.00 | $ 26,550.00 | $ 39,536.00 |
| Road District No. 2 | 55,936.00 | 5,012.00 | 50,924.00 | 25,215.00 | 76,139.00 |
| Road District No. 3 | 41,132.00 | 2,123.00 | 39,009.00 | 29,745.00 | 68,754.00 |
| County Library | 4,758.00 | | 4,758.00 | | 4,758.00 |
| Total | $ 121,538.00 | $ 13,861.00 | $ 107,677.00 | $ 81,510.00 | $ 189,187.00 |
| Grand Total | $1,937,797.00 | $ 325,726.00 | $1,612,071.00 | $3,680,183.00 | $5,292,254.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
PRELIMINARY
BUDGET
•
FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET
•
STATISTICAL
REPORT
1945 - 1946

## COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

### Budget for the Fiscal Year Ending June 30, 1947

| CLASSIFICATION | Actual and Estimated Current Year Ending June 30, 1946 | Estimates Year Ending June 30, 1947 | Approved Estimates Year Ending June 30, 1947 |
|---|---|---|---|
| **Summary of Revenue Other Than Current Property Taxes—By Classification:** | | | |
| From Property Tax Levies of Previous Years | $ 40,548.35 | $ 142,470.00 | $ 142,470.00 |
| From Mandatory Special Taxes | 6,315.59 | 6,400.00 | 6,400.00 |
| Subventions and Grants | 2,023,151.45 | 3,030,898.00 | 3,008,746.00 |
| Licenses and Permits | 4,802.50 | 5,100.00 | 5,100.00 |
| Fines and Penalties | 71,840.25 | 50,000.00 | 60,000.00 |
| Privileges | 11,322.31 | 11,500.00 | 11,500.00 |
| Rent of Property | 12,874.46 | 21,800.00 | 21,800.00 |
| Interest | 9,273.24 | 7,042.00 | 7,042.00 |
| Fees and Commissions | 94,626.56 | 96,310.00 | 96,310.00 |
| Special Services | 122,878.26 | 129,900.00 | 129,900.00 |
| Sale of Property | 19,366.05 | 20,200.00 | 20,200.00 |
| Miscellaneous | 22,016.16 | 12,500.00 | 12,500.00 |
| Inter-Governmental Service | 146,425.10 | 158,215.00 | 158,215.00 |
| Grand Total | $2,585,440.28 | $3,692,335.00 | $3,680,183.00 |
| **Summary of Revenue Other Than Current Property Taxes—By Funds:** | | | |
| General | $ 208,078.11 | $ 253,762.00 | $ 257,762.00 |
| Salary | 87,804.51 | 118,160.00 | 118,160.00 |
| General Hospital | 276,602.48 | 339,425.00 | 341,425.00 |
| Bret Harte Sanatorium | 48,483.77 | 77,100.00 | 77,100.00 |
| Highway Bond Redemption | 401.12 | 2,930.00 | 2,930.00 |
| Highway Bond Interest | 32.89 | 710.00 | 710.00 |
| Advertising and Immigration | 110.30 | 1,030.00 | 1,030.00 |
| Fish and Game | | 1,000.00 | 1,000.00 |
| Welfare and Security | 1,397,096.55 | 1,617,290.00 | 1,589,138.00 |
| Special Road Improvement | 435,437.28 | 512,000.00 | 522,000.00 |
| Alien Land Law Fund | 15.00 | 50,000.00 | 50,000.00 |
| Unapportioned Taxes | 46,863.94 | | |
| Capital Outlay | 2,692.28 | 630,918.00 | 630,918.00 |
| Law Library | 6,822.05 | 6,500.00 | 6,500.00 |
| Road District No. 1 | 25,000.00 | 26,550.00 | 26,550.00 |
| Road District No. 2 | 25,000.00 | 25,215.00 | 25,215.00 |
| Road District No. 3 | 25,000.00 | 29,745.00 | 29,745.00 |
| Grand Total | $2,585,440.28 | $3,692,335.00 | $3,680,183.00 |

# GENERAL GOVERNMENT

## BOARD OF SUPERVISORS

### General Administration of County Departments

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 5 Supervisors | $ 13,734.68 | $ 13,800.00 | $ 13,800.00 |
| Total Salaries and Wages | $ 13,734.68 | $ 13,800.00 | $ 13,800.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 161.64 | $ 200.00 | $ 200.00 |
| Telephone and Telegrams | 246.29 | 400.00 | 400.00 |
| Express, Freight and Cartage | | 10.00 | 10.00 |
| Repairs | 4.50 | 50.00 | 50.00 |
| Publishing Ordinance and Advertising | 1,488.24 | 1,500.00 | 1,500.00 |
| Convention Expense | | 200.00 | 200.00 |
| Publishing Annual Report and Budget | 1,004.77 | 1,200.00 | 1,200.00 |
| Mileage | 2,654.04 | 3,500.00 | 3,500.00 |
| Supervisors Association, Legislative | 800.00 | 800.00 | 1,130.00 |
| Stationery and Supplies | 67.49 | 150.00 | 150.00 |
| Record Books, Forms and Covers | 83.26 | 150.00 | 150.00 |
| Special Counsel and Brief | | 500.00 | 500.00 |
| Special District Elections | 1,358.44 | | |
| Total Maintenance and Operation | $ 7,868.67 | $ 8,660.00 | $ 8,990.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | $ 40.03 | $ 100.00 | $ 100.00 |
| Desks and Chairs | | 100.00 | 100.00 |
| Total Capital Outlays | 40.03 | 200.00 | 200.00 |
| Total Supervisors' Budget | $ 21,643.38 | $ 22,660.00 | $ 22,990.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PRELIMINARY
BUDGET

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

STATISTICAL
REPORT
1945 - 1946

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PRELIMINARY
BUDGET

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

STATISTICAL
REPORT
1945 - 1946

# GENERAL GOVERNMENT

## COUNTY CLERK

### Clerk of the Superior Court

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Clerk | $ 4,320.00 | $ 4,320.00 | $ 4,595.00 |
| 1 Chief Deputy | 2,985.00 | 3,000.00 | 3,275.00 |
| 1 Clerk, Supervisors | 2,985.00 | 3,000.00 | 3,275.00 |
| 1 Deputy, Court Clerk | 2,805.00 | 2,820.00 | 2,930.00 |
| 1 Deputy, Court Clerk | 2,800.00 | 2,820.00 | 2,930.00 |
| 1 Deputy, Court Clerk | 2,622.50 | 2,760.00 | 2,760.00 |
| 1 Naturalization Clerk | 2,505.00 | 2,520.00 | 2,630.00 |
| 1 Judgment Clerk | 540.00 | 2,280.00 | 2,280.00 |
| 1 Probate Clerk | 2,255.00 | 2,340.00 | 2,340.00 |
| 1 Judicial and General Duty Clerk | 2,495.00 | 2,520.00 | 2,630.00 |
| 1 Deputy Counter Clerk | 2,129.77 | 2,340.00 | 2,160.00 |
| 1 Deputy Counter Clerk | 2,161.50 | 2,340.00 | 2,340.00 |
| Seasonal Clerks | 1,720.50 | 2,500.00 | 2,500.00 |
| Total Salaries and Wages | $ 32,324.27 | $ 35,560.00 | $ 36,645.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 256.16 | $ 400.00 | $ 400.00 |
| Telephones and Telegrams | 170.85 | 200.00 | 200.00 |
| Repairs to Equipment | 176.43 | 250.00 | 250.00 |
| Express, Freight and Cartage | 10.85 | 50.00 | 50.00 |
| Convention Expense | | 50.00 | 50.00 |
| Stationery and Supplies | 269.16 | 750.00 | 750.00 |
| Record Books, Forms and Covers | 2,533.07 | 2,000.00 | 2,000.00 |
| Printing and Binding | 194.95 | 200.00 | 200.00 |
| Total Maintenance and Operation | $ 3,611.47 | $ 3,900.00 | $ 3,900.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | $ 12.81 | $ | $ |
| Filing Cabinets | 380.01 | 860.00 | 860.00 |
| 1 Posture Chair | | 118.00 | 118.00 |
| 3 Typewriter Desks | | 390.00 | 390.00 |
| 4 Highline Files | | 350.00 | 350.00 |
| 3 Typewriters | | 380.00 | 380.00 |
| Total Outlays | $ 392.82 | $ 2,098.00 | $ 2,098.00 |
| Total County Clerk's Budget | $ 36,328.56 | $ 41,558.00 | $ 42,643.00 |

# GENERAL GOVERNMENT

## AUDITOR

### Auditing, Accounting, Tax Computation and Redemption

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Auditor | $ 4,143.54 | $ 4,200.00 | $ 4,200.00 |
| 1 Chief Deputy | 2,985.00 | 3,000.00 | 3,275.00 |
| 1 Chief Accountant | 2,985.00 | 3,000.00 | 3,275.00 |
| 1 Assistant Accountant and Statistician | 2,865.00 | 2,880.00 | 2,990.00 |
| 1 Deputy Bond and Warrant Clerk | 2,745.00 | 2,760.00 | 2,870.00 |
| 1 Deputy Claim and Reg. Clerk | 2,671.61 | 2,640.00 | 2,640.00 |
| 1 Assistant Deputy Claim and Reg. Clerk | 1,673.23 | 2,100.00 | 2,340.00 |
| 1 Utility Clerk | 2,255.00 | 2,400.00 | 2,400.00 |
| 1 Utility Clerk | 2,255.00 | 2,400.00 | 2,400.00 |
| 1 Utility Clerk | 2,255.00 | 2,400.00 | 2,400.00 |
| 1 Utility Clerk | 1,870.00 | 2,280.00 | 2,280.00 |
| 1 Retirement System Deputy | | 2,100.00 | 2,210.00 |
| Seasonal Clerks | 1,908.50 | 4,350.00 | 4,350.00 |
| Total Salaries and Wages | $ 30,611.88 | $ 36,510.00 | $ 37,630.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 874.89 | $ 700.00 | $ 700.00 |
| Telephone and Telegrams | 595.54 | 550.00 | 550.00 |
| Repairs | 367.94 | 400.00 | 400.00 |
| Express, Freight and Cartage | 2.90 | 10.00 | 10.00 |
| Convention Expense | 40.50 | 50.00 | 50.00 |
| Stationery and Supplies | 436.61 | 500.00 | 500.00 |
| Record Books, Forms and Covers | 2,350.49 | 2,500.00 | 2,500.00 |
| Printing and Binding | 343.54 | 350.00 | 350.00 |
| Rent of Office Equipment | 150.00 | 200.00 | 200.00 |
| Transportation | 18.21 | | |
| Total Maintenance and Operation | $ 5,180.62 | $ 5,260.00 | $ 5,260.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Typewriter | $ | $ 150.00 | $ 150.00 |
| Law Books | 92.25 | 100.00 | 100.00 |
| 1 Desk and Chair | 202.94 | 150.00 | 150.00 |
| 1 Set Attorney General Opinion, Advance Sheets | | 50.00 | 50.00 |
| 1 Bates Number Line Machine | | 35.00 | 35.00 |
| 1 Envelope Sealer | | 80.00 | 80.00 |
| Total Outlays | $ 295.19 | $ 565.00 | $ 565.00 |
| Total Auditor's Budget | $ 36,087.69 | $ 42,335.00 | $ 43,455.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
PRELIMINARY
BUDGET
•
FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET
•
STATISTICAL
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1945 - 1946

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
BUDGET

•

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

•

STATISTICAL
REPORT
1945 - 1946

# GENERAL GOVERNMENT

## COUNTY EXPERT

### Examination and Audit of County Departments

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 County Expert | $ 4,775.00 | $ 4,800.00 | $ 5,075.00 |
| 1 Assistant | | 3,000.00 | 3,000.00 |
| 1 Secretary; Mileage Administrator | 89.50 | | |
| Total Salaries and Wages | $ 4,864.50 | $ 7,800.00 | $ 8,075.00 |
| **Maintenance and Operation** | | | |
| Printing, Binding and Typing | $ 19.99 | $ 75.00 | $ 75.00 |
| Convention Expenses | 28.50 | 50.00 | 50.00 |
| Transportation | 240.82 | 240.00 | 240.00 |
| Office Supplies | | 25.00 | 25.00 |
| Total Maintenance and Operation | $ 289.31 | $ 390.00 | $ 390.00 |
| Total County Expert's Budget | $ 5,153.81 | $ 8,190.00 | $ 8,465.00 |

# GENERAL GOVERNMENT

## ASSESSOR

### Assessing Property and Collecting Unsecured Personal Property Tax

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Assessor | $ 5,220.00 | $ 5,700.00 | $ 5,495.00 |
| 1 Assistant Assessor | 2,985.00 | 3,480.00 | 3,275.00 |
| 1 Chief Real Estate Appraiser | | 2,820.00 | 2,760.00 |
| 1 Chief Building Appraiser | 1,159.00 | 2,940.00 | 2,865.00 |
| 1 Supervising Personal Property Appraiser | 2,530.00 | 3,120.00 | 2,980.00 |
| 1 Draftsman, Engineer | 2,792.83 | 3,480.00 | 3,270.00 |
| 1 Assistant Draftsman | 175.00 | 2,340.00 | 2,340.00 |
| 1 Junior Draftsman | 942.74 | 2,280.00 | 2,280.00 |
| 1 Chief Office Deputy | 455.16 | 2,280.00 | 2,280.00 |
| 4 Real Estate Appraisers | 3,881.33 | 10,320.00 | 10,320.00 |
| 4 Building Appraisers | 5,177.64 | 10,200.00 | 10,080.00 |
| 2 Office Deputies | 3,295.00 | 4,440.00 | 4,440.00 |
| 1 Utility Deputy, Secretary | 2,151.00 | 2,280.00 | 2,280.00 |
| 1 Addressographer Operator, Clerk—Typist | 2,255.00 | 2,400.00 | 2,400.00 |
| 1 Transfer Clerk—Typist | 1,679.25 | 2,120.00 | 2,220.00 |
| 3 Building Appraisers | | 14,760.00 | 6,765.00 |
| 1 Estimate Clerk | | | 1,980.00 |
| Field Deputies, Rural | | 4,800.00 | 4,800.00 |
| Field Deputies, Urban | 19,768.75 | 5,500.00 | 5,500.00 |
| 18 Seasonal Clerks | 11,163.50 | 7,500.00 | 7,500.00 |
| Total Salaries and Wages | $ 65,631.20 | $ 92,760.00 | $ 85,830.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 723.00 | $ 800.00 | $ 800.00 |
| Telephone and Telegrams | 440.64 | 425.00 | 425.00 |
| Repairs to Equipment | 274.86 | 500.00 | 500.00 |
| Express, Freight and Cartage | | 20.00 | 20.00 |
| Transportation, Meals, Lodging | 5,522.92 | 7,000.00 | 6,600.00 |
| Advertising and Dues | | 50.00 | 50.00 |
| Convention Expense | | 50.00 | 50.00 |
| Stationery and Supplies | 421.73 | 400.00 | 400.00 |
| Record Books, Forms, Covers | 1,786.53 | 1,600.00 | 1,600.00 |
| Printing and Binding | 1,770.49 | 1,600.00 | 1,600.00 |
| Drafting, Blue Print and Photo Supplies | 397.64 | 400.00 | 400.00 |
| Keeper's Fees | | 100.00 | 100.00 |
| Adding Machine Rental | 15.00 | 400.00 | 400.00 |
| Total Maintenance and Operation | $ 11,352.81 | $ 13,345.00 | $ 12,945.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books and Reference Books | $ 31.69 | $ 50.00 | $ 50.00 |
| Addressograph Equipment | 1,017.82 | 1,500.00 | 1,500.00 |
| 10 One Hundred Foot Metalic Tape | 63.28 | | |
| 6 Six Feet Soil Augers | 23.85 | | |
| 4 Desks and Chairs | 429.27 | | |
| 1 Visible Filing Cabinet | 119.36 | | |
| 1 Typewriter | | 185.00 | 185.00 |
| 3 Steel Filing Cabinets | | 255.00 | 255.00 |
| Total Outlays | $ 1,685.27 | $ 1,990.00 | $ 1,990.00 |
| Total Assessor's Budget | $78,669.28 | $108,095.00 | $100,765.00 |

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STATE OF CALIFORNIA
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# GENERAL GOVERNMENT

## TREASURER AND TAX COLLECTOR

### Custody and Handling of Money; Collecting Taxes and Licenses

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Treasurer and Tax Collector | $ 5,220.00 | $ 5,220.00 | $ 5,495.00 |
| 1 Chief Deputy | 2,985.00 | 3,300.00 | 3,275.00 |
| 1 Chief Bookkeeper | 2,745.00 | 2,760.00 | 2,870.00 |
| 1 Asst. Bookkeeper | 2,625.00 | 2,640.00 | 2,750.00 |
| 1 Inheritance Tax Deputy | 2,400.00 | 2,520.00 | 2,520.00 |
| 1 Asst. Inheritance Tax Deputy | 2,540.00 | 2,580.00 | 2,690.00 |
| 1 Reclamation and Tax Deeded Lands Deputy | 2,500.00 | 2,640.00 | 2,640.00 |
| 1 Counter Deputy | 2,375.00 | 2,520.00 | 2,520.00 |
| 1 Utility Deputy | 1,295.00 | 1,800.00 | 1,755.00 |
| 1 Guard | 2,265.00 | 2,280.00 | 2,390.00 |
| 1 Seasonal Guard | 1,175.50 | 1,200.00 | 1,320.00 |
| Seasonal Clerks | 7,263.75 | 8,500.00 | 8,500.00 |
| 1 Deputy—6 mos. | | | 1,350.00 |
| Total Salaries and Wages | $ 35,389.25 | $ 37,960.00 | $ 40,075.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 1,528.46 | $ 1,700.00 | $ 1,700.00 |
| Telephone and Telegrams | 321.10 | 400.00 | 400.00 |
| Repairs to Equipment | 245.13 | 300.00 | 300.00 |
| Advertising | 5,154.18 | 6,000.00 | 6,000.00 |
| Express, Freight and Cartgage | | 5.00 | 5.00 |
| Convention Expense | 40.00 | 100.00 | 100.00 |
| Transportation, Inheritance Tax Affidavits | 177.52 | 150.00 | 150.00 |
| Stationey and Supplies | 485.85 | 700.00 | 700.00 |
| Record Books, Forms and Covers | 3,078.61 | 1,400.00 | 1,400.00 |
| Printing and Binding | 1,017.85 | 1,400.00 | 1,400.00 |
| Total Maintenance and Operation | $ 12,048.70 | $ 12,155.00 | $ 12,155.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | $ | $ 25.00 | $ 25.00 |
| 1 Bookkeeping Machine | | | 1,200.00 |
| Office Equipment | | | 1,300.00 |
| 1 Cummins Perforator | | 250.00 | 250.00 |
| 2 High Office Chairs | | 50.00 | 50.00 |
| 2 Posture Chairs | | 75.00 | 75.00 |
| Total Outlays | $ | $ 400.00 | $ 2,900.00 |
| Total Treasurer and Tax Collector's Budget | $ 47,437.95 | $ 50,515.00 | $ 55,130.00 |

# GENERAL GOVERNMENT

## DISTRICT ATTORNEY

### Detection of Crime and Prosecution of Criminals

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 District Attorney | $ 6,000.00 | $ 6,000.00 | $ 6,000.00 |
| 1 First District Attorney, Assistant | 4,055.00 | 4,080.00 | 5,290.00 |
| 1 Second District Attorney, Assistant | 3,750.00 | 3,900.00 | 325.00 |
| 1 Third District Attorney, Assistant | 3,395.00 | 3,540.00 | 4,695.00 |
| 1 Fourth District Attorney, Assistant | 3,095.00 | 3,240.00 | 4,120.00 |
| 1 Fifth District Attorney, Assistant | 3,095.00 | 3,240.00 | 4,120.00 |
| 1 Sixth District Attorney, Assistant | | 3,000.00 | |
| 1 Shorthand Reporter | 3,155.00 | 3,180.00 | 3,290.00 |
| 3 Stenographers | 8,290.00 | 8,640.00 | 6,660.00 |
| 2 Detectives | 2,565.00 | 2,580.00 | 5,165.00 |
| 1 Complaint Clerk | 2,565.00 | 2,580.00 | 2,690.00 |
| Total Salaries and Wages | $ 39,965.00 | $ 43,980.00 | $ 42,355.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 556.24 | $ 500.00 | $ 500.00 |
| Telephone and Telegrams | 1,690.86 | 2,000.00 | 1,500.00 |
| Repairs to Equipment | 109.93 | 150.00 | 100.00 |
| Express, Freight and Cartage | 7.00 | 30.00 | 30.00 |
| Expert Testimony and Service | 2,326.17 | 2,000.00 | 2,000.00 |
| Special Investigations | 41.75 | 500.00 | |
| Witness Expense | 9.80 | 500.00 | 100.00 |
| Reporting and Transcribing | 6,945.54 | 5,000.00 | 4,500.00 |
| Transportation, Meals, Lodging | 3,300.57 | 3,000.00 | 3,000.00 |
| Interpreting | 303.00 | 400.00 | 400.00 |
| Convention Expense | | 50.00 | 50.00 |
| Special Fund | 2,550.21 | 3,072.00 | 3,072.00 |
| Stationery and Supplies | 996.99 | 600.00 | 600.00 |
| Record Books, Forms and Covers | 600.67 | 600.00 | 500.00 |
| Printing and Binding | 4.93 | 200.00 | 200.00 |
| Miscellaneous Service and Supplies | | | |
| Advertising | 24.98 | | |
| Total Maintenance and Operation | $ 19,468.64 | $ 18,602.00 | $ 16,552.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Typewriters and Adding Machine | $ 355.79 | $ 375.00 | $ 375.00 |
| Filing Cabinets | 117.26 | 250.00 | 250.00 |
| Law Books | 1,186.27 | 1,200.00 | 1,200.00 |
| Office Furniture | 223.02 | 300.00 | |
| Electric Fans | | 75.00 | 75.00 |
| Total Outlays | $ 1,882.34 | $ 2,200.00 | $ 1,900.00 |
| Total District Attorney's Budget | $ 61,315.98 | $ 64,782.00 | $ 60,807.00 |

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# GENERAL GOVERNMENT

## DISTRICT ATTORNEY'S SPECIAL BUDGET

## ALIEN LAND LAW INVESTIGATIONS

**Pursuant to S. B. 139**

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Investigator | $ 2,281.77 | | |
| 1 Secretary | 1,750.00 | | |
| Special Counsel | 1,096.77 | | |
| Total Salaries and Wages | $ 5,128.54 | | |
| **Maintenance and Operation** | | | |
| Advertising | | | |
| Transportation, Meals, Lodging | $ 540.19 | | |
| Reporting and Transcribing | 785.91 | | |
| Total Maintenance and Operation | $ 1,326.10 | | |
| Total Special Budget | $ 6,454.64 | | |
| Grand Total District Attorney's Budget | $ 67,770.62 | $ 64,782.00 | $ 60,807.00 |

## COUNTY COUNSEL

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 County Counsel | | $ 4,950.00 | $ 4,950.00 |
| 1 Asst. County Counsel | | 2,400.00 | 2,400.00 |
| 1 Secretary | | 2,160.00 | 2,160.00 |
| 1 Investigator | | | 2,475.00 |
| Total Salaries and Wages | | $ 9,510.00 | $ 11,985.00 |
| **Maintenance and Operation** | | | |
| Telephones and Telegrams | | $ 150.00 | $ 150.00 |
| Advertising | | 1,000.00 | 1,000.00 |
| Reporting and Transcribing | | 500.00 | 500.00 |
| Total Maintenance and Operation | | $ 1,650.00 | $ 1,650.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | | | $ 500.00 |
| Total Outlays | | | $ 500.00 |
| Total County Council Budget | | $ 11,160.00 | $ 14,135.00 |

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# GENERAL GOVERNMENT

## PUBLIC DEFENDER

### Legal Service to the Public

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Public Defender | | $ 2,200.00 | $ 2,200.00 |
| Total Public Defender's Budget | | $ 2,200.00 | $ 2,200.00 |

## COUNTY EMPLOYEE'S RETIREMENT BOARD

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 2 Board Members | | $ 240.00 | $ 240.00 |
| 1 Deputy—6 mos. | | 1,350.00 | |
| Total Salaries and Wages | | $ 1,590.00 | $ 240.00 |
| **Maintenance and Operation** | | | |
| Stationery and Supplies | | $ 150.00 | $ |
| Printing and Binding | | 250.00 | |
| Travel Expense | | 150.00 | |
| Actuarial Survey | | 1,500.00 | 1,500.00 |
| Telephones | | 25.00 | |
| Postage | | 25.00 | |
| Total Maintenance and Operation | | $ 2,100.00 | $ 1,500.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Bookkeeping Machine and Cabinets | | $ 3,500.00 | $ |
| Equipment | | 200.00 | 100.00 |
| Total Outlays | | $ 3,700.00 | $ 100.00 |
| Total Retirement Board Budget | | $ 7,390.00 | $ 1,840.00 |

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# GENERAL GOVERNMENT

## CORONER

### Holding Inquests and Post-Mortems

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Coroner | $ 594.98 | $ 600.00 | $ 600.00 |
| 1 Deputy | 2,565.00 | 2,580.00 | 2,690.00 |
| 1 Autopsy Surgeon | 2,565.00 | 2,580.00 | 2,580.00 |
| Total Salaries and Wages | $ 5,724.98 | $ 5,760.00 | $ 5,870.00 |
| **Maintenance and Operation** | | | |
| Holding Inquests and Post Mortems | $ | 125.00 | $ 125.00 |
| Postage and Stamped Envelopes | 25.00 | 25.00 | 25.00 |
| Telephone and Telegrams | 82.24 | 150.00 | 150.00 |
| Transportation | 664.09 | 1,800.00 | 1,800.00 |
| Convention Expense | 49.66 | 50.00 | 50.00 |
| Stationery and Supplies | 41.42 | 75.00 | 75.00 |
| Record Books, Forms and Covers | 113.02 | 100.00 | 100.00 |
| Rubber Gloves | 122.89 | 75.00 | 75.00 |
| Express—Miscellaneous | | 100.00 | 100.00 |
| Total Maintenance and Operation | $ 1,098.32 | $ 2,500.00 | $ 2,500.00 |
| Total Coroner's Budget | $ 6,823.30 | $ 8,260.00 | $ 8,370.00 |

# GENERAL GOVERNMENT

## PLANNING COMMISSION

**To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto**

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Secretary | $ 119.36 | $ 240.00 | $ 240.00 |
| 1 Planning Consultant | 2000.00 | 2,000.00 | 2,000.00 |
| 1 Draftsman | | 2,520.00 | |
| Stenographer | 30.00 | | |
| Total Salaries and Wages | $ 2,149.36 | $ 4,760.00 | $ 2,240.00 |
| **Maintenance and Operation** | | | |
| Stationery and Supplies | $ 19.08 | $ 70.00 | $ 70.00 |
| Mileage | 98.50 | 200.00 | 200.00 |
| Maps | 19.35 | 120.00 | 120.00 |
| Dues and Advertising | 30.00 | 30.00 | 30.00 |
| Postage | 10.00 | 10.00 | 10.00 |
| Publishing Report | 203.98 | | |
| Rent of Planning Consultants Auto | | 120.00 | 120.00 |
| Total Maintenance and Operation | 380.91 | 550.00 | 550.00 |
| Total Planning Commission Budget | $ 2,530.27 | $ 5,310.00 | $ 2,790.00 |

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# GENERAL GOVERNMENT

## PURCHASING AGENT

### Service to County Departments and Custody of Supplies

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Purchasing Agent | $ 3,435.00 | $ 3,450.00 | $ 3,725.00 |
| 1 Assistant Purchasing Agent | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Assistant Purchasing Agent | 2,025.00 | 2,040.00 | 2,150.00 |
| 1 Assistant Purchasing Agent | 2,025.00 | 2,040.00 | 2,150.00 |
| Total Salaries and Wages | $ 9,570.00 | $ 9,630.00 | $ 10,235.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 310.54 | $ 365.00 | $ 365.00 |
| Telephone and Telegrams | 563.25 | 600.00 | 600.00 |
| Repairs to Equipment | 142.10 | 150.00 | 150.00 |
| Express, Freight and Cartage | .81 | 10.00 | 10.00 |
| Transportation, Meals, Lodging | 89.74 | 200.00 | 200.00 |
| Convention | | 50.00 | 50.00 |
| Stationery and Supplies | 81.61 | 125.00 | 125.00 |
| Record Books, Forms and Covers | 535.93 | 865.00 | 865.00 |
| Bags, Twine, etc. | | 10.00 | 10.00 |
| Printing and Binding | 192.42 | 190.00 | 190.00 |
| Store Merchandise | | 250.00 | 250.00 |
| Periodicals | 136.20 | 110.00 | 110.00 |
| Total Maintenance and Operation | $ 2,052.60 | 2,925.00 | $ 2,925.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Desk | $ | $ 100.00 | $ 100.00 |
| 1 Hand Truck | 18.45 | | |
| 1 Executive Office Chair | | 90.00 | 90.00 |
| Total Outlays | $ 18.45 | $ 190.00 | $ 190.00 |
| Total Purchasing Agent's Budget | $ 11,641.05 | $ 12,745.00 | $ 13,350.00 |

# GENERAL GOVERNMENT

## SURVEYOR

### General Office and Field Engineering

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Surveyor | $ 4,720.00 | $ 4,720.00 | $ 4,995.00 |
| 1 Deputy Surveyor | 3,465.00 | 3,480.00 | 3,590.00 |
| 1 Draftsman | 2,855.00 | 3,000.00 | 3,110.00 |
| Draftsmen | 2,948.58 | 3,000.00 | 3,000.00 |
| Surveyors | 514.55 | | |
| Total Salaries and Wages | $ 14,503.13 | $ 14,200.00 | $ 14,695.00 |
| **Maintenance and Operation** | | | |
| Convention Expense | $ | $ 50.00 | $ 50.00 |
| Stationery and Supplies | 122.67 | 500.00 | 500.00 |
| Record Books, Forms and Covers | .61 | | |
| Blue Print and Drafting Supplies | 655.44 | 300.00 | 300.00 |
| Surveying by Highway Department | 2,249.89 | 3,000.00 | 3,000.00 |
| Total Maintenance and Operation | $ 3,028.61 | $ 3,850.00 | $ 3,850.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Drafting Machine | 200.70 | | |
| Drafting Table | 100.45 | | |
| Drafting Instruments | | 300.00 | 300.00 |
| Filing Cabinets | | 500.00 | 500.00 |
| Total Outlays | 301.15 | 800.00 | 800.00 |
| Total Surveyor's Budget | $ 17,832.89 | $ 18,850.00 | $ 19,345.00 |

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# GENERAL GOVERNMENT

## ELECTIONS

### Conducting Primary, General and Special Elections

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Primary Election** | | | |
| Election Officers Salaries | $ 14,638.86 | | |
| Advertising | 974.08 | | |
| Printing | 2,289.44 | | |
| Election Supplies | 1,991.82 | | |
| Rent of Polling Places | 1,596.00 | | |
| Express, Freight and Cartage | 607.00 | | |
| Printing Index | 6,049.07 | | |
| Delivering Election Supplies | 166.50 | | |
| Postage | 675.10 | | |
| Total Primary Election Budget | $ 28,987.87 | | |
| **General Election** | | | |
| Salaries of Election Officers | | $ 14,472.00 | $ 14,472.00 |
| Advertising | | 1,000.00 | 1,000.00 |
| Print and Mail Sample Ballots | | 3,000.00 | 3,000.00 |
| Election Supplies | | 4,000.00 | 4,000.00 |
| Rent of Polling Places | | 1,645.00 | 1,645.00 |
| Express, Freight and Cartage | | 650.00 | 650.00 |
| Great Register | | 4,750.00 | 4,750.00 |
| Delivering Election Supplies | | 210.00 | 210.00 |
| Total General Election Budget | | $ 29,727.00 | $ 29,727.00 |
| Total Elections Budgets | $ 28,987.87 | $ 29,727.00 | $ 29,727.00 |

# GENERAL GOVERNMENT

## REGISTRATION

### Certifying Eligibility of Voters

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Chief Registrar | $ 2,385.00 | $ 2,400.00 | $ 2,510.00 |
| 1 Deputy Registrar | 2,019.50 | 2,300.00 | 2,090.00 |
| Special Election Clerk | | 2,250.00 | 2,250.00 |
| Election Clerks, Election Years | 6,266.00 | 7,500.00 | 7,500.00 |
| Total Salaries and Wages | $ 10,670.50 | $ 14,450.00 | $ 14,350.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 51.00 | $ 300.00 | $ 300.00 |
| Telephone and Telegrams | 83.50 | 100.00 | 100.00 |
| Express, Freight and Cartage | 161.00 | 50.00 | 50.00 |
| Repairs | 380.97 | 300.00 | 300.00 |
| Registration at 10c per name | | 1,000.00 | 1,000.00 |
| Advertising | 415.00 | 600.00 | 600.00 |
| Auto Transportation | 5.11 | | |
| Supplies and Materials | 126.18 | 200.00 | 200.00 |
| Record Books, Forms, Covers | 466.92 | 700.00 | 700.00 |
| Printing and Binding | 75.22 | 200.00 | 200.00 |
| Miscellaneous Supplies | 50.46 | 100.00 | 100.00 |
| Total Maintenance and Operation | $ 1,815.36 | $ 3,550.00 | $ 3,550.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 24 Ballot Boxes | $ 492.00 | $ | $ |
| 200 Folding Chairs | 1,408.34 | | |
| Maps | 98.00 | | |
| 2 Typewriters | | 255.00 | 255.00 |
| Precinct Flags | 57.95 | | |
| Oil Heaters (24) | 258.30 | | |
| Total Outlays | $ 2,314.59 | $ 255.00 | $ 255.00 |
| Total Registration Department Budget | $ 14,800.45 | $ 18,255.00 | $ 18,155.00 |

COUNTY OF SAN JOAQUIN
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■
PRELIMINARY
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●
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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

PRELIMINARY
BUDGET

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# GENERAL GOVERNMENT

## SUPERIOR COURT, DEPARTMENT NO. 1

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superior Judge | $ 3,458.34 | $ 3,500.00 | $ 3,500.00 |
| Total Salaries and Wages | $ 3,458.34 | $ 3,500.00 | $ 3,500.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 63.55 | $ 75.00 | $ 75.00 |
| Repairs | | 25.00 | 25.00 |
| Outside Judges | 12.00 | 200.00 | 200.00 |
| Expert Service | 50.00 | 50.00 | 50.00 |
| Interpreting | 19.00 | 100.00 | 100.00 |
| Jury Fees and Mileage | 2,302.32 | 2,500.00 | 2,500.00 |
| Medical Examinations | 130.00 | 100.00 | 100.00 |
| Witness Expense | 274.90 | 300.00 | 300.00 |
| Juror's Meals and Lodging | 31.73 | 100.00 | 100.00 |
| Reporting and Transcribing | 3,275.44 | 2,500.00 | 2,500.00 |
| Stationery and Supplies | 3.22 | 10.00 | 10.00 |
| Record Books, Forms and Covers | | 10.00 | 10.00 |
| Total Maintenance and Operation | $ 6,162.16 | $ 5,970.00 | $ 5,970.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | $ 180.88 | $ 100.00 | $ 100.00 |
| Office Furniture | 30.00 | | |
| Total Outlays | $ 210.88 | $ 100.00 | $ 100.00 |
| Total Superior Court Dept. No. 1 Budget | 9,831.38 | 9,570.00 | 9,570.00 |

# GENERAL GOVERNMENT

## SUPERIOR COURT, DEPARTMENT NO. 2

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superior Judge | $ 3,458.34 | $ 3,500.00 | $ 3,500.00 |
| Total Salaries and Wages | $ 3,458.34 | $ 3,500.00 | $ 3,500.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 63.25 | $ 75.00 | $ 75.00 |
| Repairs | | 25.00 | 25.00 |
| Outside Judges | 10.20 | 50.00 | 50.00 |
| Expert Service | | 50.00 | 50.00 |
| Interpreting | 6.00 | 100.00 | 100.00 |
| Jury Fees and Mileage | | 100.00 | 100.00 |
| Medical Examinations | | 250.00 | 250.00 |
| Witness Expense | | 100.00 | 100.00 |
| Juror's Meals and Lodging | | 50.00 | 50.00 |
| Reporting and Transcribing | 2,169.92 | 2,000.00 | 2,000.00 |
| Stationery and Supplies | | 20.00 | 20.00 |
| Record Books, Forms and Covers | | 10.00 | 10.00 |
| Total Maintenance and Operation | $ 2,249.37 | $ 2,830.00 | $ 2,830.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | 66.59 | 100.00 | 100.00 |
| Total Outlays | $ 66.59 | $ 100.00 | $ 100.00 |
| Total Superior Court Dept. No. 2 Budget | $ 5,774.30 | $ 6,430.00 | $ 6,430.00 |

COUNTY OF SAN JOAQUIN
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•

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•

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# GENERAL GOVERNMENT

## SUPERIOR COURT, DEPARTMENT NO. 3

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superior Judge | $ 3,458.34 | $ 3,500.00 | $ 3,500.00 |
| Total Salaries and Wages | $ 3,458.34 | $ 3,500.00 | $ 3,500.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 63.85 | $ 75.00 | $ 75.00 |
| Repairs | | 25.00 | 25.00 |
| Outside Judges | | 100.00 | 100.00 |
| Expert Service | 100.00 | 50.00 | 50.00 |
| Interpreting | 15.00 | 100.00 | 100.00 |
| Jury Fees and Mileage | 2,653.64 | 2,500.00 | 2,500.00 |
| Medical Examinations | 100.00 | 150.00 | 150.00 |
| Juror's Meals and Lodging | 42.64 | 100.00 | 100.00 |
| Witness Expense | 163.25 | 100.00 | 100.00 |
| Reporting and Transcribing | 3,350.06 | 2,000.00 | 2,000.00 |
| Stationery and Supplies | 3.08 | 15.00 | 15.00 |
| Record Books, Forms and Covers | | 10.00 | 10.00 |
| Total Maintenance and Operation | $ 6,491.52 | $ 5,225.00 | $ 5,225.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | $ 80.95 | $ 100.00 | $ 100.00 |
| Total Outlays | $ 80.95 | $ 100.00 | $ 100.00 |
| Total Superior Court Dept. No. 3 Budget | $ 10,030.81 | $ 8,825.00 | $ 8,825.00 |

## COURT REPORTERS

### Reporting and Transcribing

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 185.05 | $ 200.00 | $ 200.00 |
| Stationery and Supplies | | 375.00 | 375.00 |
| Total Maintenance and Operation | $ 185.05 | $ 575.00 | $ 575.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Dictating Machines | | 1,172.00 | |
| Total Outlays | | 1,172.00 | |
| Total Court Reporters' Budget | $ 185.05 | $ 1,747.00 | $ 575.00 |

# GENERAL GOVERNMENT

## JUSTICE COURT, STOCKTON TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 3,900.00 | $ 3,900.00 | $ 4,175.00 |
| 1 Clerk | 2,385.00 | 2,400.00 | 2,510.00 |
| Vacation Relief | | 100.00 | 105.00 |
| Total Salaries and Wages | $ 6,285.00 | $ 6,400.00 | $ 6,790.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 88.00 | $ 200.00 | $ 200.00 |
| Telephone and Telegrams | 110.10 | 150.00 | 150.00 |
| Repairs | 3.55 | 20.00 | 20.00 |
| Reporting and Transcribing | 2,994.69 | 2,750.00 | 2,750.00 |
| Interpreting | 33.00 | 150.00 | 150.00 |
| Witness Fees | 153.00 | 150.00 | 150.00 |
| Stationery and Supplies | 67.82 | 100.00 | 100.00 |
| Record Books, Forms, Covers | 513.09 | 500.00 | 500.00 |
| Conventions | 50.00 | 50.00 | 50.00 |
| Total Maintenance and Operation | 4,013.25 | 4,070.00 | 4,070.00 |
| Total Stockton Township Budget | $ 10,298.25 | $ 10,470.00 | $ 10,860.00 |

## JUSTICE COURT, O'NEAL TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 3,600.00 | $ 3,600.00 | $ 3,875.00 |
| 1 Clerk | 2,085.00 | 2,100.00 | 2,375.00 |
| Vacation Relief | 87.50 | 88.00 | 100.00 |
| Total Salaries and Wages | $, 5,772.50 | $ 5,788.00 | $ 6,350.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 162.25 | $ 150.00 | $ 150.00 |
| Telephone and Telegrams | 77.70 | 200.00 | 200.00 |
| Reporting and Transcribing | | 50.00 | 50.00 |
| Intrepreting | 3.00 | 30.00 | 30.00 |
| Witness Expense | | 50.00 | 50.00 |
| Stationery and Supplies | 51.89 | 60.00 | 60.00 |
| Record Books, Forms and Covers | 216.20 | 300.00 | 300.00 |
| Repairs to Equipment | | 10.00 | 10.00 |
| Rental of Equipment | 81.25 | | |
| Jurors Fees and Mileage | 184.95 | | |
| Total Maintenance and Operation | $ 777.24 | $ 850.00 | $ 850.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Office Equipment | $ 290.90 | | |
| Office Safe | 158.75 | | |
| Total Outlays | $ 449.65 | | |
| Total O'Neal Township Budget | $ 6,999.39 | $ 6,638.00 | $ 7,200.00 |

# GENERAL GOVERNMENT

## JUSTICE COURT, TULARE TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 2,100.00 | $ 2,100.00 | $ 2,265.00 |
| Total Salaries and Wages | $ 2,100.00 | $ 2,100.00 | $ 2,265.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 16.08 | $ 90.00 | $ 90.00 |
| Telephone and Telegrams | 39.55 | 40.00 | 40.00 |
| Reporting | 63.58 | 25.00 | 25.00 |
| Interpreting | | 15.00 | 15.00 |
| Stationery and Supplies | 18.29 | 50.00 | 50.00 |
| Record Books, Forms and Covers | 39.58 | 25.00 | 25.00 |
| Miscellaneous, Jury Meals, etc. | | 25.00 | 25.00 |
| Total Maintenance and Operation | $ 177.08 | 270.00 | 270.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Fourteen inch Typewriter | $ | $ 150.00 | $ 150.00 |
| Total Outlays | $ | $ 150.00 | $ 150.00 |
| **Total Tulare Township Budget** | $ 2,277.08 | $ 2,520.00 | $ 2,685.00 |

## JUSTICE COURT, ELKHORN TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 3,000.00 | $ 3,000.00 | $ 3.165.00 |
| 1 Clerk | | | 825.00 |
| Total Salaries and Wages | $ 3,000.00 | $ 3,000.00 | $ 3,990.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 29.52 | $ 60.00 | $ 60.00 |
| Reporting and Transcribing | 233.42 | 200.00 | 200.00 |
| Interpreting | | 35.00 | 35.00 |
| Stationery and Supplies | 16.47 | 35.00 | 35.00 |
| Record Books, Forms, Covers | 66.70 | 175.00 | 175.00 |
| Outside Judges | 8.40 | | |
| Total Maintenance and Operation | $ 354.51 | $ 505.00 | $ 505.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Swivel Chair | | 35.00 | 35.00 |
| 1 Table | 32.34 | | |
| Total Outlays | $ 32.34 | $ 35.00 | $ 35.00 |
| Total Elkhorn Township Budget | $ 3,386.85 | $ 3,540.00 | $ 4,530.00 |

## JUSTICE COURT, ELLIOTT TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | 900.00 | 900.00 | 1,010.00 |
| Total Salaries and Wages | $ 900.00 | $ 900.00 | $ 1,010.00 |
| **Maintenance and Operation** | | | |
| Stationery and Supplies | $ | $ 40.00 | $ 40.00 |
| Postage and Stamped Envelopes | | 5.00 | 5.00 |
| Total Maintenance and Operation | $ | $ 45.00 | $ 45.00 |
| Total Elliott Township Budget | $ 900.00 | $ 945.00 | $ 1,055.00 |

## JUSTICE COURT, LIBERTY TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 900.00 | $ 900.00 | $ 1,010.00 |
| Total Salaries and Wages | $ 900.00 | $ 900.00 | $ 1,010.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | | 5.00 | 5.00 |
| Record Books, Forms and Covers | 2.05 | | |
| Total Maintenance and Operation | $ 2.05 | $ 5.00 | $ 5.00 |
| Total Liberty Township Budget | $ 902.05 | $ 905.00 | $ 1,015.00 |

## JUSTICE COURT, UNION TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 900.00 | $ 900.00 | $ 1,010.00 |
| Total Salaries and Wages | $ 900.00 | $ 900.00 | $ 1,010.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ | $ 5.00 | $ 5.00 |
| Stationery and Supplies | .39 | 5.00 | 5.00 |
| Record Books, Forms and Covers | .71 | | |
| Total Maintenance and Operation | $ 1.10 | $ 10.00 | $ 10.00 |
| Total Union Township Budget | $ 901.10 | $ 910.00 | $ 1,020.00 |

# GENERAL GOVERNMENT

## JUSTICE COURT, DOUGLASS TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | 900.00 | 900.00 | 1,010.00 |
| Total Salaries and Wages | $ 900.00 | $ 900.00 | $ 1,010.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | | 5.00 | 5.00 |
| Stationery and Supplies | | 5.00 | 5.00 |
| Record Books, Forms and Covers | 3.43 | | |
| Total Maintenance and Operation | $ 3.43 | $ 10.00 | $ 10.00 |
| Total Douglass Township Budget | $ 903.43 | $ 910.00 | $ 1,020.00 |

## JUSTICE COURT, DENT TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 1,080.00 | $ 1,080.00 | $ 1,190.00 |
| Total Salaries and Wages | $ 1,080.00 | $ 1,080.00 | $ 1,190.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | | 10.00 | 10.00 |
| Stationery and Supplies | 2.64 | | |
| Reporting and Transcribing | 82.60 | | |
| Total Maintenance and Operation | $ 85.24 | $ 10.00 | $ 10.00 |
| Total Dent Township Budget | $ 1,165.24 | $ 1,090.00 | $ 1,200.00 |

## JUSTICE COURT, RIPON TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 1,080.00 | $ 1,080.00 | $ 1,190.00 |
| Total Salaries and Wages | $ 1,080.00 | $ 1,080.00 | $ 1,190.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 13.00 | $ 10.00 | $ 10.00 |
| Stationery and Supplies | 15.44 | 10.00 | 10.00 |
| Total Maintenance and Operation | $ 28.44 | $ 20.00 | $ 20.00 |
| Total Ripon Township Budget | $ 1,108.44 | $ 1,100.00 | $ 1,210.00 |

# GENERAL GOVERNMENT

## JUSTICE COURT, CASTORIA TOWNSHIP

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 1,980.00 | $ 1,980.00 | $ 2,145.00 |
| Total Salaries and Wages | $ 1,980.00 | $ 1,980.00 | $ 2,145.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 88.00 | $ 40.00 | $ 40.00 |
| Jury Fees | | 50.00 | 50.00 |
| Stationery and Supplies | 15.86 | 50.00 | 50.00 |
| Record Books, Forms and Covers | 44.42 | 50.00 | 50.00 |
| Reporting | 55.70 | | |
| Total Maintenance and Operation | $ 203.98 | $ 190.00 | $ 190.00 |
| Total Castoria Township Budget | $ 2,183.98 | $ 2,170.00 | $ 2,335.00 |

## JUSTICE COURT, CITY OF STOCKTON

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Justice of Peace | $ 2,400.00 | $ 4,200.00 | $ 4,200.00 |
| 1 Clerk | 2,100.00 | 2,153.00 | 2,153.00 |
| Vacation Relief | 87.50 | 88.00 | 88.00 |
| Total Salaries and Wages | $ 4,587.50 | $ 6,441.00 | $ 6,441.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 127.00 | $ 225.00 | $ 225.00 |
| Telephone and Telegrams | 107.25 | 125.00 | 125.00 |
| Repairs to Equipment | 1.50 | 25.00 | 25.00 |
| Reporting and Transcribing | | 10.00 | 10.00 |
| Interpreting | | 15.00 | 15.00 |
| Witness Expense | | 25.00 | 25.00 |
| Stationery and Supplies | 52.88 | 100.00 | 100.00 |
| Record Books, Forms and Covers | 166.95 | 200.00 | 200.00 |
| Total Maintenance and Operation | $ 455.58 | $ 725.00 | $ 725.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 2 Flourescent Desk Lamps | | 30.00 | 30.00 |
| Total Outlays | $ | $ 30.00 | $ 30.00 |
| Total City of Stockton Budget | $ 5,043.08 | $ 7,196.00 | $ 7,196.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PRELIMINARY
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# GENERAL GOVERNMENT

## GRAND JURY

Examination of Records of Officers;
Employment of Experts and Assistants;
Investigation and Report on Needs of County Officers and Inquire into all Public Offenses

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| Fees and Mileage | $ | $ 1,000.00 | $ 1,000.00 |
| Auditing | 4,500.00 | | |
| Total Grand Jury Budget | $ 4,500.00 | $ 1,000.00 | $ 1,000.00 |

# GENERAL GOVERNMENT

## GENERAL GOVERNMENT BUILDINGS

### Housing County Departments

## COURT HOUSE AND GROUNDS

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superintendent of Buildings | $ 2,205.00 | $ 2,220.00 | $ 2,495.00 |
| 1 Elevator Operator | 2,025.00 | 2,040.00 | 2,150.00 |
| 1 Night Watchman | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Gardener | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Assistant Gardener | 1,605.00 | 1,620.00 | 1,730.00 |
| 1 Maintenance Mechanic | 2,085.00 | 2,100.00 | 2,375.00 |
| 1 Janitor | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Janitor | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Janitor | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Janitor | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Janitor | 2,085.00 | 2,100.00 | 2,210.00 |
| 1 Janitor | 2,073.71 | 2,100.00 | 2,210.00 |
| 1 Matron—Rest Room | 1,545.00 | 1,560.00 | 1,670.00 |
| Relief and Vacation | 912.75 | 1,200.00 | 1,200.00 |
| Total Salaries and Wages | $ 27,046.46 | $ 27,540.00 | $ 29,300.00 |
| **Maintenance and Operation** | | | |
| Telephone | $ 60.44 | $ 80.00 | $ 80.00 |
| Repairs to Equipment | 180.23 | 50.00 | 50.00 |
| Light, Heat and Power | 8,000.23 | 7,750.00 | 7,750.00 |
| Water | 735.94 | 750.00 | 750.00 |
| Express, Freight and Cartage | 20.50 | 25.00 | 25.00 |
| Repairs to Courthouse | 1,072.61 | 3,500.00 | 3,500.00 |
| Repairs to Miscellaneous Buildings and Grounds | 3,700.04 | 3,000.00 | 3,000.00 |
| Repairs to Jail | 4,154.48 | 2,000.00 | 2,000.00 |
| Repairs to Detention Home | 386.92 | 1,000.00 | 1,000.00 |
| Water Filter Service | 367.69 | 360.00 | 360.00 |
| Towel Service | 211.39 | 360.00 | 360.00 |
| Scavenger Service | 184.25 | 200.00 | 200.00 |
| Clock Rental | 198.00 | 250.00 | 250.00 |
| Awning Service | 393.30 | 350.00 | 350.00 |
| Elevator Service | 253.00 | 276.00 | 276.00 |
| Rent Outside Offices | 6,565.00 | 5,190.00 | 5,190.00 |
| Christmas Decorations | | 150.00 | |
| Rest Room Expense | 63.25 | 75.00 | 75.00 |
| Soap, Towel and Disinfectants | 2,407.62 | 2,500.00 | 2,500.00 |
| Grass Seed Shrubs and Flowers | 133.66 | 75.00 | 75.00 |
| Engine Room Supplies | | 25.00 | 25.00 |
| Expendable Tools | 48.22 | 25.00 | 25.00 |
| Service and Supplies | | 200.00 | 200.00 |
| Window Cleaning Service | | 200.00 | 200.00 |
| Transportation | 240.00 | 240.00 | 240.00 |
| Replace Court House Sidewalks | 814.00 | | |
| Miscellaneous Services | 13.68 | | |
| Total Maintenance and Operation | $ 30,204.45 | $ 28,631.00 | $ 28,481.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Burglary Alarm System | $ 1,547.00 | $ | $ |
| Water Cooler | 190.29 | | |
| 1 Eighteen inch Lawn Mower | | 30.00 | 30.00 |
| Awnings—Agricultural Building | | 1,000.00 | 300.00 |
| 1 Six Foot Step Ladder | | 15.00 | 15.00 |
| Total Outlays | $ 1,737.29 | $ 1,045.00 | $ 345.00 |
| Total, General Government Buildings and Grounds Budget | $ 58,988.20 | $ 57,216.00 | $ 58,126.00 |

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# GENERAL GOVERNMENT

## COUNTY RETIREMENT ADVANCE RESERVE

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| County's Contribution to County Employees Retire | | | |
| County Employees Retirement | | $ 60,000.00 | $ 60,000.00 |
| Total County Contribution Budget | | $ 60,000.00 | $ 60,000.00 |

NOTE:

| | |
|---|---|
| Special Road Improvement | $ 8,000.00 |
| Road District No. 1 | 900.00 |
| Road District No. 2 | 800.00 |
| Road District No. 3 | 800.00 |
| General Hospital | 22,000.00 |
| Bret Harte Sanatorium | 4,000.00 |
| General Fund | 4,000.00 |
| Salary | 16,500.00 |
| Welfare & Security | 3,000.00 |
| Total | $ 60,000.00 |

# PROTECTION TO PERSON AND PROPERTY

## SHERIFF

### Execution of Court Orders and Apprehension of Criminals

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Sheriff | $ 4,676.72 | $ 4,716.00 | $ 4,991.00 |
| 1 Under Sheriff | 2,985.00 | 3,000.00 | 3,275.00 |
| 1 Chief Criminal Deputy | 2,852.67 | 2,880.00 | 2,880.00 |
| 15 Deputies | 32,237.11 | 38,700.00 | 39,920.00 |
| 3 Court Bailiffs | 6,975.00 | 7,020.00 | 7,350.00 |
| 1 Bookkeeper | 2,325.00 | 2,340.00 | 2,615.00 |
| 1 Stenographer | 2,020.00 | 2,160.00 | 2,160.00 |
| 1 Radio Technician | 1,665.00 | 1,680.00 | 1,790.00 |
| Total Salaries and Wages | $ 55,736.50 | 62,496.00 | 64,981.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 245.96 | $ 350.00 | $ 250.00 |
| Telephone and Telegrams | 1,402.85 | 1,800.00 | 1,500.00 |
| Repairs to Equipment | 64.53 | 150.00 | 100.00 |
| Express, Freight and Cartage | 3.83 | 35.00 | 35.00 |
| Auto Repairs and Expense | 264.20 | 500.00 | 500.00 |
| Guards and Nurses | 453.00 | 1,000.00 | 1,000.00 |
| Transportation, Meals, Lodging | 10,531.25 | 15,000.00 | 12,000.00 |
| Motor Boat Service | 292.08 | 500.00 | 400.00 |
| Convention Expense | 44.00 | 50.00 | 50.00 |
| Special Fund | 52.50 | 50.00 | 50.00 |
| Stationery and Supplies | 222.26 | 250.00 | 250.00 |
| Record Books, Forms and Covers | 352.07 | 350.00 | 350.00 |
| Ammunition and Chemicals | 40.52 | 750.00 | 250.00 |
| Miscellaneous Expense | 50.97 | 150.00 | 150.00 |
| Radio Service and Supplies | 422.73 | 700.00 | 500.00 |
| Total Maintenance and Operation | $ 14,442.75 | $ 21,635.00 | $ 17,385.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | $ 16.24 | $ | $ |
| Badges and Hand Cuffs | 24.66 | 250.00 | 250.00 |
| Flash Lights and Batteries | 46.81 | | |
| Radios, 2-Way | | 1,200.00 | 800.00 |
| 2 Fourteen inch Typewriters | | 280.00 | 280.00 |
| Total Outlays | $ 87.71 | $ 1,730.00 | $ 1,330.00 |
| Total Sheriff's Budget | $ 70,266.96 | $ 85,861.00 | $ 83,696.00 |

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# PROTECTION TO PERSON AND PROPERTY

## IDENTIFICATION BUREAU

### Criminal Identification;

### Ivestigations and Finger Printing

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superintendent of Identification | $ 3,045.00 | $ 3,060.00 | $ 3,170.00 |
| 1 Assistant Superintendent of Identification | 2,642.42 | 2,700.00 | 2,810.00 |
| 2 Fingerprint Technicians | 4,105.00 | 4,440.00 | 4,320.00 |
| 1 Fingerprint Technician | 2,265.00 | 2,280.00 | 2,390.00 |
| 1 Fingerprint Technician | 2,009.02 | 2,220.00 | 2,220.00 |
| 1 Photographer | 306.66 | 2,400.00 | 2,510.00 |
| Total Salaries and Wages | $ 14,373.10 | $ 17,100.00 | $ 17,420.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 304.02 | $ 300.00 | $ 300.00 |
| Telephone | 388.65 | 400.00 | 400.00 |
| Repairs to Equipment | 163.18 | 150.00 | 150.00 |
| Express, Freight and Cartage | 43.63 | 50.00 | 50.00 |
| Stationery and Supplies | 269.95 | 350.00 | 300.00 |
| Record Books, Forms and Covers | 52.11 | 300.00 | 200.00 |
| Photographic and Identification Supplies | 1,475.25 | 2,500.00 | 2,000.00 |
| Convention Expense | 48.60 | 50.00 | 50.00 |
| Total Maintenance and Operation | $ 2,745.39 | $ 4,100.00 | $ 3,450.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Reference Books | $ 4.00 | $ 50.00 | $ 50.00 |
| 2 Typewriter Stands | | 40.00 | 40.00 |
| 3 FM Transmitters | | 990.00 | 990.00 |
| Photographic Equipment | 981.88 | 100.00 | 100.00 |
| 1 AM Receiver | | 80.00 | 80.00 |
| Filing Cabinets | | 1,950.00 | 1,635.00 |
| 1 Fourteen inch Typewriter | | 127.00 | 127.00 |
| Total Outlays | $ 985.88 | $ 3,337.00 | $ 3,022.00 |
| Total Identification Bureau Budget | $ 18,104.37 | $ 24,537.00 | $ 23,892.00 |

# PROTECTION TO PERSON AND PROPERTY

## CONSTABLES

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 2 Constables, Stockton Township | $ 3,600.00 | $ 3,600.00 | $ 4,150.00 |
| 2 Constables, O'Neal Township | 3,600.00 | 3,600.00 | 4,150.00 |
| 1 Constable, Elkhorn Township | 1,800.00 | 1,800.00 | 2,075.00 |
| 1 Constable, Tulare Township | 1,800.00 | 1,800.00 | 2,075.00 |
| 1 Constable, Castoria Township | 1,800.00 | 1,800.00 | 1,965.00 |
| 1 Constable, Ripon Township | 960.00 | 960.00 | 1,125.00 |
| 1 Constable, Dent Township | 960.00 | 960.00 | 1,125.00 |
| 1 Constable, Elliott Townsrip | 900.00 | 900.00 | 1,065.00 |
| 1 Constable, Douglass Township | 900.00 | 900.00 | 1,065.00 |
| 1 Constable, Liberty Township | 900.00 | 900.00 | 1,065.00 |
| 1 Constable, Union Township | 900.00 | 900.00 | 1,065.00 |
| Total Salaries and Wages | $ 18,120.00 | $ 18,120.00 | $ 20,925.00 |
| **Maintenance and Operation** | | | |
| Postage | | $ 5.00 | $ 25.00 |
| Mileage | 3,980.49 | 4,500.00 | 4,500.00 |
| Convention Expense | 50.00 | 50.00 | 50.00 |
| Radio Repairs | | 25.00 | 25.00 |
| Total Maintenance and Operation | $ 4,030.49 | $ 4,580.00 | $ 4,600.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 2 Two-way Radios | $ 861.36 | $ | $ |
| 1 Radio Receiver | | 75.00 | 75.00 |
| Total Outlays | $ 861.36 | $ 75.00 | $ 75.00 |
| Total Constables Budget | $ 23,011.85 | $ 22,775.00 | $ 25,600.00 |

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# PROTECTION TO PERSON AND PROPERTY

## COUNTY JAIL

### Confinement and Custody of Prisoners

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Chief Jailor | $ 2,805.00 | $ 2,800.00 | $ 2,930.00 |
| 7 Assistant Jailors | 18,598.23 | 19,200.00 | 17,770.00 |
| 1 Matron | 1,588.99 | 1,800.00 | 1,910.00 |
| 1 Relief Matron | 730.50 | 400.00 | 500.00 |
| 1 Jail Physician | 1,965.00 | 1,980.00 | 1,980.00 |
| Total Salaries and Wages | $ 25,687.72 | $ 26,180.00 | $ 25,090.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 269.35 | $ 350.00 | $ 300.00 |
| Board of Prisoners | 20,091.40 | 25,000.00 | 20,000.00 |
| Light, Heat and Water | 2,787.42 | 3,000.00 | 3,000.00 |
| Repairs to Equipment | 141.97 | 250.00 | 250.00 |
| Express, Freight and Cartage | 24.49 | 25.00 | 25.00 |
| Drugs and Medicines | 422.89 | 1,000.00 | 500.00 |
| Janitor Supplies | 1,316.61 | 2,500.00 | 2,000.00 |
| Bedding | 1,065.94 | 3,000.00 | 1,500.00 |
| Branch Jail Expenses | 267.82 | 650.00 | 650.00 |
| Miscellaneous | 441.71 | 250.00 | 250.00 |
| Laundry | 220.00 | 280.00 | 280.00 |
| Stationery and Supplies | 53.99 | 50.00 | 50.00 |
| Record Books, Forms and Covers | 21.27 | 250.00 | 250.00 |
| Total Maintenance and Operation | $ 27,124.86 | $ 36,605.00 | $ 29,055.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 2 Typewriters | | $ 335.00 | $ 335.00 |
| 1 Gas Heater, Escalon Jail | 186.07 | | |
| 2 Electric Spray Pumps | 64.01 | | |
| Total Outlays | $ 250.08 | $ 335.00 | $ 335.00 |
| Total County Jail Budget | $ 53,062.66 | $ 63,120.00 | $ 54,480.00 |

# PROTECTION TO PERSON AND PROPERTY

## COUNTY JAIL FARM

### Confinement and Custody of Prisoners

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Branch Jail Superintendent | | $ 2,585.00 | $ 2,585.00 |
| 6 Assistant Branch Jailors | | $ 14,200.00 | $ 14,200.00 |
| Total Salaries and Wages | | $ 16,785.00 | $ 16,785.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | | $ 200.00 | $ 200.00 |
| Stationery and Supplies | | 500.00 | 500.00 |
| Light, Heat and Power | | 1,000.00 | 1,000.00 |
| Janitor Supplies | | 1,000.00 | 1,000.00 |
| Total Maintenance and Operation | | $ 2,700.00 | $ 2,700.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Typewriter | | $ 125.00 | $ 125.00 |
| 1 Adding Machine | | 75.00 | 75.00 |
| 1 Filing Cabinet | | 75.00 | 75.00 |
| Total Outlays | | $ 275.00 | $ 275.00 |
| Total County Jail Farm Budget | | $ 19,760.00 | $ 19,760.00 |

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# PROTECTION TO PERSONS AND PROPERTY

## VETERANS' SERVICE OFFICER

### Service to Veterans

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Veterans' Service Officer | $ 2,685.00 | $ 3,000.00 | $ 3,000.00 |
| 1 Secretary | 1,835.00 | 2,100.00 | 1,920.00 |
| Extra Clerks | 247.00 | 500.00 | 500.00 |
| 1 Case Worker | 750.00 | 1,920.00 | 1,800.00 |
| Total Salaries and Wages | $ 5,517.00 | $ 7,520.00 | $ 7,220.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 136.00 | $ 300.00 | $ 300.00 |
| Telephones and Telegrams | 402.50 | 600.00 | 600.00 |
| Stationery and Supplies | 159.05 | 200.00 | 200.00 |
| Record Books, Forms and Covers | 24.30 | | |
| Repairs to Equipment | | 50.00 | 50.00 |
| Transportation, Meals, Lodging | 900.00 | 900.00 | 900.00 |
| War Housing Center | 184.33 | | |
| Lights, Fuel and Power | 4.78 | | |
| Siren Warning Service | 86.50 | | |
| Rent of Typewriter | 3.00 | | |
| Printing and Mimeographing | | | 200.00 |
| Total Maintenance and Operation | $ 1,900.46 | $ 2,050.00 | $ 2,250.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Typewriter | $ 134.96 | $ | $ |
| Law Books | 10.25 | | |
| Total Outlays | $ 145.21 | | |
| Total Veterans Service Officer Budget | $ 7,562.67 | $ 9,570.00 | $ 9,470.00 |

# PROTECTION TO PERSON AND PROPERTY

## RECORDER

### Recording Documents for Public Record

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Recorder | $ 4,320.00 | $ 4,320.00 | $ 4,595.00 |
| 1 Chief Deputy | 2,985.00 | 3,000.00 | 3,275.00 |
| 1 Deputy Recorder | 2,445.00 | 2,460.00 | 2,570.00 |
| 2 Comparing Clerks | 4,311.94 | 4,800.00 | 5,020.00 |
| 1 Index Clerk | 2,234.25 | 2,400.00 | 2,510.00 |
| 1 Clerk | | 1,860.00 | 1,815.00 |
| 1 Clerk | 2,200.00 | 2,220.00 | 2,330.00 |
| 7 Clerks | 11,569.11 | 13,620.00 | 14,855.00 |
| Seasonal Clerks | 2,713.75 | 5,800.00 | 4,000.00 |
| Total Salaries and Wages | $ 32,779.05 | $ 40,480.00 | $ 40,970.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 757.00 | $ 850.00 | $ 850.00 |
| Telephone and Telegrams | 106.60 | 120.00 | 120.00 |
| Repairs to Equipment | 137.04 | 200.00 | 200.00 |
| Printing, Binding, Repairing Books | 659.74 | 900.00 | 900.00 |
| Convention Expense | | 50.00 | 50.00 |
| Stationery and Supplies | 399.46 | 500.00 | 500.00 |
| Record Books, Forms and Covers | 4,296.74 | 3,400.00 | 3,400.00 |
| 1 Marriage Index | | 90.00 | 90.00 |
| 1 Set General Index | 1,315.17 | | |
| Rent of Office Equipment | 17.50 | | |
| 1 Binder for Maps | | | 50.00 |
| Total Maintenance and Operation | $ 7,689.25 | $ 6,110.00 | $ 6,160.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 3 Typewriters | $ | $ 315.00 | $ 315.00 |
| Steel Shelving | 1,390.93 | | |
| Total Capital Outlays | $ 1,390.93 | $ 315.00 | $ 315.00 |
| Total Recorder's Budget | $ 41,859.23 | $ 46,905.00 | $ 47,445.00 |

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# PROTECTION TO PERSON AND PROPERTY

## SEALER OF WEIGHTS AND MEASURES

### Prevention of Use of False Weights and Measures

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Sealer | $ 2,985.00 | $ 3,000.00 | $ 3,275.00 |
| First Deputy | 2,565.00 | 2,780.00 | 2,690.00 |
| 1 Deputy | 2,385.00 | 2,400.00 | 2,510.00 |
| Total Salaries and Wages | $ 7,935.00 | $ 8,180.00 | $ 8,475.00 |
| **Maintenance and Operation** | | | |
| Stamped Envelopes | $ 15.00 | $ 15.00 | $ 15.00 |
| Telephone and Telegrams | 94.95 | 100.00 | 100.00 |
| Repairs to Equipment | 103.11 | 250.00 | 250.00 |
| Express, Freight and Cartage | | 10.00 | 10.00 |
| Transportation, Meals, Lodging | 870.95 | 900.00 | 900.00 |
| Convention Expense | 18.23 | 50.00 | 50.00 |
| Stationery and Supplies | 26.22 | 50.00 | 50.00 |
| Record Books, Forms and Covers | 61.61 | 75.00 | 75.00 |
| Hardware, Seals and Dies | 16.34 | 100.00 | 100.00 |
| Gasoline and Oil | 209.02 | 250.00 | 250.00 |
| Tires and Tubes | 10.91 | | |
| Total Maintenance and Operation | $ 1,426.34 | $ 1,800.00 | $ 1,800.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Truck with Custom built Body | $ | 3,100.00 | $ 3,100.00 |
| 1 Power Hoist and Weight Cart | | 550.00 | 600.00 |
| 1 Construction of Pit for Tank Meters | | 300.00 | 300.00 |
| Total Outlays | $ | $ 3,950.00 | $ 4,000.00 |
| Total Sealer of Weights and Measures Budget | $ 9,361.34 | $ 13,930.00 | $ 14,275.00 |

## HUMANE SOCIETY

### Prevention of Cruelty to Children or Animals, or Both

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Support** | | | |
| Donation | $ 1,245.00 | $ 1,260.00 | $ 1,260.00 |
| Total Humane Society Budget | $ 1,245.00 | $ 1,260.00 | $ 1,260.00 |

# PROTECTION TO PERSON AND PROPERTY

## PUBLIC ADMINISTRATOR

### Administrating Estates of Deceased Persons

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| Publishing Reports | $ 106.65 | $ 350.00 | $ 350.00 |
| Record Books, Forms and Covers | 110.86 | 150.00 | 150.00 |
| Deposit Box | 12.50 | 15.00 | 15.00 |
| Convention Expense | 40.29 | 50.00 | 50.00 |
| Postage | 5.00 | 5.00 | 5.00 |
| Stationery and Supplies | 69.85 | 50.00 | 50.00 |
| Total Maintenance and Operation | $ 345.15 | $ 620.00 | $ 620.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Four-Drawer Legal Size File | $ 88.15 | | |
| Total Outlays | $ 88.15 | | |
| Total Public Administrator's Budget | $ 433.30 | $ 620.00 | $ 620.00 |

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# PROTECTION TO PERSONS AND PROPERTY

## SAN JOAQUIN SAFETY COUNCIL

### Protection of the General Public

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Safety Engineer | $ 1,200.00 | $ | $ |
| Contribution | | 1,200.00 | 1,200.00 |
| Total Safety Council Budget | $ 1,200.00 | $ 1,200.00 | $ 1,200.00 |

## SAN JOAQUIN COUNTY LABOR COORDINATOR

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| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Labor Coordinator | $ 3,600.00 | $ 3,600.00 | $ 3,600.00 |
| 1 Clerk, Typist | 917.17 | 1,860.00 | 1,860.00 |
| 1 Extra Clerk | 16.77 | | |
| Total Salaries and Wages | $ 4,533.94 | $ 5,460.00 | $ 5,460.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 50.00 | $ 100.00 | $ 100.00 |
| Telephone and Telegrams | 304.53 | 375.00 | 375.00 |
| Transportation, Meals, Lodging | 813.06 | 1,250.00 | 1,250.00 |
| Stationery and Supplies | 27.47 | 150.00 | 150.00 |
| Record Books, Forms and Covers | 3.08 | 10.00 | 10.00 |
| Printing and Binding | | 10.00 | 10.00 |
| Maps and Signs | 31.78 | 30.00 | 30.00 |
| Total Maintenance and Operation | $ 1,229.92 | $ 1,925.00 | $ 1,925.00 |
| Total County Labor Coordinator's Budget | 5,763.86 | 7,385.00 | 7,385.00 |

# PROTECTION TO PERSON AND PROPERTY

## LIVESTOCK INSPECTOR

### Treatment and Prevention of Communicable Diseases among Animals

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Livestock Inspector | $ 1,665.00 | $ 1,680.00 | $ 1,680.00 |
| Total Salaries and Wages | $ 1,665.00 | $ 1,680.00 | $ 1,680.00 |
| **Maintenance and Operation** | | | |
| Stamped Envelopes and Postage | $ | $ 25.00 | $ 25.00 |
| Transportation, Meals, Lodging | 80.50 | 200.00 | 200.00 |
| Convention Expense | | 50.00 | 50.00 |
| Stationery and Supplies | | 50.00 | 50.00 |
| Total Maintenance and Operation | $ 80.50 | $ 325.00 | $ 325.00 |
| Total Livestock Inspector's Budget | $ 1,745.50 | $ 2,005.00 | $ 2,005.00 |

## PREDATORY ANIMAL CONTROL

### Eradication of Predatory Animals

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Support** | | | |
| Donation | $ 2,535.00 | $ 2,580.00 | $ 2,580.00 |
| Total Predatory Animal Control Budget | $ 2,535.00 | $ 2,580.00 | $ 2,580.00 |

## PRESERVATION OF WILD GAME

### Conserving and Protecting Wild Game

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| Maintenance and Support | | | |
| Contribution | $ 496.20 | $ 500.00 | $ 1,000.00 |
| Total Preservation of Wild Life Game Budget | $ 496.20 | $ 500.00 | $ 1,000.00 |

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# PROTECTION TO PERSON AND PROPERTY

## AGRICULTURAL COMMISSIONER

### Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Commissioner | $ 4,065.00 | $ 4,080.00 | $ 4,465.00 |
| 1 Chief Deputy Commissioner | 2,956.29 | 3,000.00 | 3,495.00 |
| 2 Deputy Commissioners | 4,768.23 | 7,920.00 | 6,470.00 |
| 2 Deputy Commissioners | 2,685.00 | 5,040.00 | 5,620.00 |
| 3 Inspectors | 7,335.00 | 7,380.00 | |
| 16 Inspectors | 19,727.17 | 27,660.00 | 40,700.00 |
| 1 Warehouseman | 2,385.00 | 2,400.00 | 2,565.00 |
| Truck Drivers | 3,441.63 | 3,500.00 | 3,500.00 |
| 30 Inspectors | | 30.00 | 30.00 |
| 1 Inspector, Seed Analysist | | 2,100.00 | 2,540.00 |
| 1 Quarantine Inspector and Office Assistant | | | 2,540.00 |
| 1 Mechanic Inspector | | 2,400.00 | 2,565.00 |
| 1 Clerk and Office Inspector | 1,735.64 | 1,740.00 | 1,905.00 |
| Total Salaries and Wages | $ 49,098.96 | $ 67,250.00 | $ 76,395.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 222.00 | $ 275.00 | $ 275.00 |
| Telephone and Telegrams | 732.56 | 800.00 | 800.00 |
| Repairs to Equipment | 1,128.77 | 2,000.00 | 2,000.00 |
| Express, Freight and Cartage | 7.23 | 10.00 | 10.00 |
| Transportation, Meals, Lodging | 12,852.00 | 21,000.00 | 18,000.00 |
| Convention Expense | 33.90 | 25.00 | 25.00 |
| Rent Warehouse and Outside Offices | 340.00 | 360.00 | 360.00 |
| Enforcement Work | 7.50 | 475.00 | 475.00 |
| Pest Control Material | 2,711.41 | 3,500.00 | 3,500.00 |
| Stationery and Supplies | 162.51 | 300.00 | 300.00 |
| Record Books, Forms and Covers | 170.67 | 350.00 | 350.00 |
| Laboratory Supplies | 68.03 | 150.00 | 150.00 |
| Expendible Tools | 162.11 | 250.00 | 250.00 |
| Gasoline and Oil | 818.90 | 1,000.00 | 1,000.00 |
| Field Supplies | 137.31 | 250.00 | 250.00 |
| Total Maintenance and Operation | $ 19,554.90 | $ 30,745.00 | $ 27,745.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Reference Books | $ 49.80 | $ 75.00 | $ 75.00 |
| Rodent and Weed Guns | 248.05 | 250.00 | 250.00 |
| 1 Clipper Tester | 48.74 | | |
| 3 Spray Units | 744.97 | | |
| 1000 Gallon Oil Tank | 128.38 | | |
| Spray Equipment | | 1,000.00 | 1,000.00 |
| Total Outlays | $ 1,219.94 | $ 1,325.00 | $ 1,325.00 |
| Total Agricultural Commissioner's Budget | $ 69,873.80 | $ 99,320.00 | $105,465.00 |

# PROTECTION TO PERSON AND PROPERTY

## FARM ADVISOR

### Furnishing Agricultural Information to the Public

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Stenographer | $ 2,085.00 | $ 2,100.00 | $ 2,210.00 |
| 1 Stenographer | 1,925.00 | 1,980.00 | 2,090.00 |
| 1 Stenographer | 1,845.00 | 1,860.00 | 1,970.00 |
| 1 Stenographer | 1,845.00 | 1,860.00 | 1,970.00 |
| Field Labor | 46.05 | 35.00 | 35.00 |
| 1 Stenographer | 1,636.16 | 1,740.00 | 1,850.00 |
| Total Salaries and Wages | $ 9,382.21 | $ 9,575.00 | $ 10,125.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 252.50 | $ 275.00 | $ 275.00 |
| Telephone and Telegrams | 573.48 | 675.00 | 675.00 |
| Repairs to Equipment | 598.03 | 895.00 | 895.00 |
| Express, Freight and Cartage | 13.91 | 25.00 | 25.00 |
| Transportation, Meals, Lodging | 272.27 | 335.00 | 335.00 |
| Auto Service | 1,614.12 | 1,595.00 | 1,595.00 |
| Stationery and Supplies | 706.83 | 1,000.00 | 1,000.00 |
| Record Books, Forms and Covers | 18.76 | 50.00 | 50.00 |
| Demonstration Material | 414.40 | 435.00 | 435.00 |
| Maps and Signs | 50.68 | 50.00 | 50.00 |
| Frost Control | 250.00 | 250.00 | 250.00 |
| Printing and Binding | | 50.00 | 50.00 |
| Subscriptions to Periodicals | 14.50 | 40.00 | 40.00 |
| Total Maintenance and Operation | $ 4,779.48 | $ 5,675.00 | $ 5,675.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Files | $ 68.37 | $ 190.00 | $ 190.00 |
| 2 Automobiles | 940.94 | 3,000.00 | 3,000.00 |
| Field Equipment | | 160.00 | 160.00 |
| Desk, Chairs and Bookcase | 84.56 | 200.00 | 200.00 |
| Fertilizer Applicator | | 30.00 | 30.00 |
| 1 Clock | | 15.00 | 15.00 |
| Reference Books | 21.26 | 35.00 | 35.00 |
| Soil Sampler | 19.68 | | |
| 1 Wall Cabinet | | 100.00 | 100.00 |
| 2 Typewriters | | 250.00 | 250.00 |
| 1 Adding Machine | | 150.00 | 150.00 |
| Total Outlays | $ 1,134.81 | $ 4,130.00 | $ 4,130.00 |
| Total Farm Advisor's Budget | $ 15,296.50 | $ 19,380.00 | $ 19,930.00 |

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
BUDGET

•

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

•

STATISTICAL
REPORT
1945 - 1946

# PROTECTION TO PERSON AND PROPERTY

## FIRE WARDENS

### Protection Against Fire and Aiding in Forestry Work

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Fire Warden | $ 2,746.61 | $ 3,600.00 | $ 3,275.00 |
| 1 Fire Warden | 693.54 | 673.00 | 673.00 |
| 3 Relief Fire Wardens | 1,869.82 | | |
| 1 Relief and Vacation | 293.00 | 150.00 | 150.00 |
| Total Salaries and Wages | $ 5,602.97 | $ 4,423.00 | $ 4,098.00 |
| **Maintenance and Operation** | | | |
| Transportation, Meals, Lodging | $ 1,107.26 | $ 1,500.00 | 900.00 |
| Stationery and Supplies | 97.20 | 100.00 | 100.00 |
| Gas and Oil | 164.53 | | |
| Repairs to Equipment, Radio | 1,014.24 | 25.00 | 25.00 |
| Tires and Tubes | 60.48 | | |
| Telephone and Telegrams | 26.15 | 60.00 | 60.00 |
| Convention Expense | | 50.00 | 50.00 |
| Total Maintenance and Operation | $ 2,469.86 | $ 1,735.00 | $ 1,135.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Radio Receiver | $ 65.00 | $ | $ |
| 300 Foot Hose and Nozzles | 190.86 | | |
| Total Outlays | $ 255.86 | | |
| Total Fire Warden's Budget | $ 8,328.69 | $ 6,158.00 | $ 5,233.00 |

## FLOOD CONTROL SURVEY

### Conservation of Flood Waters

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| Contribution | $ 1,500.00 | $ 1,500.00 | $ 1,500.00 |
| Mokelumne River Channel Correction | | 1,000.00 | |
| Total Flood Control Survey Budget | $ 1,500.00 | $ 2,500.00 | $ 1,500.00 |

# PROTECTION TO PERSON AND PROPERTY

## WORKMEN'S COMPENSATION

### Compensation to Injured Workmen

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| Premium on Accident Insurance | $ 15,455.42 | $ 16,000.00 | $ 16,000.00 |
| Total Compensation Insurance Budget | $ 15,455.42 | $ 16,000.00 | $ 16,000.00 |

## INSURANCE

### Property and Fidelity Insurance

**Maintenance and Operation**

| | | | |
|---|---|---|---|
| Insurance on County Property | $ 9,685.84 | $ 14,000.00 | $ 14,000.00 |
| Premium on Fidelity Bonds | 2,708.58 | 2,600.00 | 2,600.00 |
| Liability and Property Damage | 6,605.35 | 5,000.00 | 5,000.00 |
| Burglary and Robbery | 482.12 | 1,500.00 | 1,500.00 |
| Hospital Liability | 4,720.94 | 4,800.00 | 4,800.00 |
| Total Insurance Budget | $ 24,202.83 | $ 27,900.00 | $ 27,900.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
PRELIMINARY
BUDGET
•
FISCAL YEAR
JULY 1, 1946
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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
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FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

•

STATISTICAL
REPORT
1945 - 1946

# CONSERVATION OF HEALTH

## COUNTY CHEMIST

### Protecting Public Health

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 County Chemist | $ 1,620.00 | $ 1,620.00 | $ 1,620.00 |
| Total Salaries and Wages | $ 1,620.00 | $ 1,620.00 | $ 1,620.00 |
| **Maintenance and Operation** | | | |
| Supplies | $ 97.59 | $ 200.00 | $ 200.00 |
| Total Maintenance and Operation | $ 97.59 | $ 200.00 | $ 200.00 |
| Total County Chemist's Budget | 1,717.59 | 1,820.00 | 1,820.00 |

## EMERGENCY HOSPITAL NURSES

### Rendering First Aid and Assistance

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Emergency Nurse | $ 2,268.00 | $ 2,304.00 | $ 2,304.00 |
| Vacation Relief | | 144.00 | 144.00 |
| Services to County Patients | 288.00 | 1,152.00 | 1,152.00 |
| Total Emergency Hospital Nurse's Budget | $ 2,556.00 | $ 3,600.00 | $ 3,600.00 |

## HEALTH AND SANITATION

### Rubbish Disposal

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| Rubbish Disposal | $ 894.61 | $ 3,000.00 | $ 3,000.00 |
| Total Rubbish Disposal Budget | $ 894.61 | $ 3,000.00 | $ 3,000.00 |

### Disposal of Dead Animals

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| Disposal of Dead Animals | $ 400.00 | $ 600.00 | $ 600.00 |
| Total Disposal of Dead Animals Budget | $ 400.00 | $ 600.00 | $ 600.00 |

# CONSERVATION OF HEALTH

## BRET HARTE SANATORIUM

### Prevention and Treatment of Tuberculosis

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
PRELIMINARY
BUDGET
•
FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET
•
STATISTICAL
REPORT
1945 - 1946

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **ADMINISTRATIVE DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Business Administrator | $ 1,200.00 | $ 1,200.00 | $ 1,200.00 |
| 1 Bookkeeper and Admittance Clerk | 2,601.00 | 2,616.00 | 2,726.00 |
| 1 Financial Secretary | 741.94 | 780.00 | 780.00 |
| 1 Recording Secretary | 300.00 | 300.00 | 300.00 |
| 1 Storekeeper | 2,253.00 | 2,268.00 | 2,378.00 |
| 1 Treasurer | 525.00 | 540.00 | 540.00 |
| Total Salaries and Wages | $ 7,620.94 | $ 7,704.00 | $ 7,924.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 164.28 | $ 175.00 | $ 175.00 |
| Telephones and Telegrams | 845.86 | 1,000.00 | 1,000.00 |
| Transportation, Meals, Lodging | 3.80 | 75.00 | 75.00 |
| Expert Advice | | 50.00 | 50.00 |
| Insurance | 3,239.46 | 3,500.00 | 3,500.00 |
| Taxes | 35.75 | 50.00 | 50.00 |
| Rentals and Refunds | 195.00 | 200.00 | 200.00 |
| Stationery and Supplies | 107.98 | 225.00 | 225.00 |
| Record Books, Forms and Covers | 425.33 | 350.00 | 350.00 |
| Total Maintenance and Operation | $ 5,017.46 | $ 5,625.00 | $ 5,625.00 |
| Total Administrative Division | $ 12,638.40 | $ 13,329.00 | $ 13,549.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET

STATISTICAL REPORT 1945 - 1946

# CONSERVATION OF HEALTH

## BRET HARTE SANATORIUM

### Prevention and Treatment of Tuberculosis

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **MEDICAL AND SURGICAL DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Medical Director | $ 8,265.00 | $ 8,280.00 | $ 8,555.00 |
| 1 Resident Physician | 3,881.00 | 4,248.00 | 4,248.00 |
| 1 Resident Physician, Part Time | 1,271.06 | 4,248.00 | 4,248.00 |
| 1 Surgical Specialist | 1,665.00 | 1,680.00 | 1,680.00 |
| 1 Dentist | 1,065.00 | 1,080.00 | 1,080.00 |
| 1 Stenographer | 2,162.81 | 2,088.00 | 2,198.00 |
| Vacation Relief | | 87.00 | 87.00 |
| Total Salaries and Wages | $ 18,309.87 | $ 21,711.00 | $ 22,096.00 |
| **Maintenance and Operation** | | | |
| Drugs | $ 2,020.18 | $ 2,500.00 | $ 2,500.00 |
| Alcohol | 34.59 | 50.00 | 50.00 |
| Cotton, Gauze and Muslin | | 50.00 | 50.00 |
| Dental and Optical Supplies | 60.38 | 100.00 | 100.00 |
| Uniforms, Surgery | 3.69 | 50.00 | 50.00 |
| Total Maintenance and Operation | $ 2,118.84 | $ 2,750.00 | $ 2,750.00 |
| Total Medical and Surgical Division | $ 20,428.71 | $ 24,461.00 | $ 24,846.00 |
| **X-RAY LABORATORY DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Technician | $ 2,733.00 | $ 2,748.00 | $ 2,858.00 |
| Total Salaries and Wages | $ 2,733.00 | $ 2,748.00 | $ 2,858.00 |
| **Maintenance and Operation** | | | |
| X-Ray Films and Supplies | $ 481.83 | $ 900.00 | $ 900.00 |
| Laboratory Supplies | 245.62 | 350.00 | 350.00 |
| Total Maintenance and Operation | $ 727.45 | $ 1,250.00 | $ 1,250.00 |
| Total X-Ray and Laboratory Division | $ 3,460.45 | $ 3,998.00 | $ 4,108.00 |
| **NURSING DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Superintendent of Nurses | $ 2,892.93 | $ 3,288.00 | $ 3,398.00 |
| 4 Graduate Nurses, Charge | 8,537.46 | 10,512.00 | 10,952.00 |
| 6 Graduate Nurses, General Duty | 7,663.51 | 15,048.00 | 16,008.00 |
| 1 Emergency Graduate Nurse, General Duty | 1,754.42 | | |
| 1 Practical Nurse, Dental | | 1,908.00 | 2,018.00 |
| 8 Practical Nurses, General Duty | 7,014.08 | 14,304.00 | 15,184.00 |
| 1 Practical Nurse, Relief | 1,480.25 | | |
| 1 Recreational Director | 2,029.13 | 2,148.00 | 2,258.00 |
| Emergency and Vacation | 226.55 | 300.00 | 300.00 |
| 1 Senior Practical Nurse | 1,893.00 | 1,908.00 | 2,018.00 |
| 1 Practical Nurse, Charge | 2,015.07 | 2,088.00 | 2,198.00 |
| Total Salaries and Wages | $ 35,506.40 | $ 51,504.00 | $ 54,334.00 |
| Total Nursing Division | $ 35,506.40 | $ 51,504.00 | $ 54,334.00 |

# CONSERVATION OF HEALTH

## BRET HARTE SANATORIUM

### Prevention and Treatment of Tuberculosis

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
PRELIMINARY
BUDGET
•
FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET
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STATISTICAL
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1945 - 1946

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **DIETARY DIVISION** | | | |
| 1 Chef | $ 3,153.00 | $ 3,168.00 | $ 3,454.00 |
| 1 First Cook | 2,373.00 | 2,388.00 | 2,553.00 |
| 1 Second Cook | 2,201.61 | 2,268.00 | 2,378.00 |
| 1 Relief Cook | 2,145.90 | 2,268.00 | 2,378.00 |
| 1 Dish Washer | 1,592.23 | | |
| 1 Pot Washer | 1,583.41 | | |
| 1 Tray Man | 1,713.00 | | |
| 6 Kitchen Porters | 1,703.71 | 10,368.00 | 11,028.00 |
| 1 Waiter | 779.12 | | |
| 1 Relief Man, Cook | 1,671.05 | | 1,804.00 |
| Vacation Relief | 917.28 | 900.00 | 900.00 |
| Total Salaries and Wages | $ 19,833.31 | $ 21,360.00 | $ 24,495.00 |
| **Maintenance and Operation** | | | |
| Meat, Fish and Poultry | $ 11,062.19 | $ 12,500.00 | $ 12,500.00 |
| Fruits and Vegetables | 5,220.37 | 6,500.00 | 6,500.00 |
| Groceries | 6,340.55 | 6,500.00 | 6,500.00 |
| Bread | 1,023.38 | 1,100.00 | 1,100.00 |
| Butter and Eggs | 5,007.52 | 5,600.00 | 5,600.00 |
| Milk and Cream | 7,807.91 | 9,000.00 | 9,000.00 |
| Potatoes | 886.65 | 1,050.00 | 1,050.00 |
| Kitchen Supplies | 525.80 | 600.00 | 600.00 |
| Dining Room Supplies | 547.97 | 700.00 | 700.00 |
| Total Maintenance and Operation | $ 38,422.34 | $ 43,550.00 | $ 43,550.00 |
| Total Dietary Division | $ 58,255.65 | $ 64,910.00 | $ 68,045.00 |
| **HOUSEKEEPING DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Seamstress | $ 1,815.36 | $ 1,920.00 | $ 2,030.00 |
| 1 Maid | 1,693.80 | 1,728.00 | 1,838.00 |
| 1 Maid, Preventorium | 1,819.25 | 1,848.00 | 1,958.00 |
| 1 Head Porter | 1,833.00 | 1,848.00 | 1,958.00 |
| 5 Ward Porters | 7,194.16 | 8,640.00 | 9,190.00 |
| Relief Maid | 426.58 | 700.00 | 750.00 |
| Total Salaries and Wages | $ 14,782.15 | $ 16,684.00 | $ 17,724.00 |
| **Maintenance and Operation** | | | |
| General Ward Supplies | $ 1,496.95 | $ 2,200.00 | $ 2,200.00 |
| Cleaning and Janitor Supplies | 851.94 | 800.00 | 800.00 |
| Laundry | 4,800.00 | 8,400.00 | 8,400.00 |
| Bedding and Linen | 435.02 | 1,200.00 | 1,200.00 |
| Clothing for Inmates | 44.86 | 100.00 | 100.00 |
| Film Service | 220.73 | 400.00 | 400.00 |
| Total Maintenance and Operation | $ 7,849.50 | $ 13,100.00 | $ 13,100.00 |
| Total Housekeeping Division | $ 22,631.65 | $ 29,784.00 | $30,824.00 |

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
BUDGET

•

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

•

STATISTICAL
REPORT
1945 - 1946

# CONSERVATION OF HEALTH

## BRET HARTE SANATORIUM

### Prevention and Treatment of Tuberculosis

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **GENERAL HOUSE AND PROPERTY EXPENSE** | | | |
| **Salaries and Wages** | | | |
| 1 Assistant Superintendent | $ 3,153.00 | $ 3,168.00 | $ 3,278.00 |
| 1 Maintenance Mechanic | 2,493.00 | 2,508.00 | 2,618.00 |
| 1 Carpenter | 2,073.00 | 2,088.00 | 2,198.00 |
| 1 Carpenter, Part Time | | 300.00 | 350.00 |
| 2 Painters | 1,899.00 | 4,176.00 | 4,396.00 |
| 1 Painter, Part Time | 174.00 | | |
| 1 Head Gardener | 1,771.00 | 1,932.00 | 2,042.00 |
| 1 Truck Driver | 2,133.00 | 2,148.00 | 2,258.00 |
| 1 Night Watchman | 1,917.86 | 1,968.00 | 2,078.00 |
| 1 Relief Man | | 1,908.00 | 2,018.00 |
| 3 Laborers | 9,773.40 | 5,544.00 | 5,874.00 |
| 1 Farm Man | | 1,968.00 | 2,078.00 |
| Total Salaries and Wages | $ 25,387.26 | $ 27,708.00 | $ 29,188.00 |
| **Maintenance and Operation** | | | |
| Lights, Fuel and Power | $ 12,296.53 | $ 13,000.00 | $ 13,000.00 |
| Engine Room and Shop Supplies | 538.52 | 600.00 | 600.00 |
| Ice Plant Supplies | 15.89 | 100.00 | 100.00 |
| Maintenance to Buildings | 892.82 | 2,000.00 | 2,000.00 |
| Maintenance to Grounds | 344.39 | 1,500.00 | 1,500.00 |
| Oils and Greases | 28.58 | 100.00 | 100.00 |
| Gasoline | 332.22 | 500.00 | 500.00 |
| Express, Freight and Cartage | 1,912.35 | 2,100.00 | 2,100.00 |
| Maintenance to Equipment | 888.63 | 1,250.00 | 1,250.00 |
| Auto and Garage Supplies | 307.71 | 500.00 | 500.00 |
| Total Maintenance and Operation | $ 17,557.64 | $ 21,650.00 | $ 21,650.00 |
| Total General House and Property Budget | $ 42,944.90 | $ 49,358.00 | $ 50,838.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Dishwasher | $ 948.12 | $ | $ |
| 1 Ponselle Floor Waxing Machine | 258.30 | | |
| 4 Wesix Water Heaters | 110.41 | | |
| Sheep Barn | 263.89 | | |
| Sewage (Sewer Pump) | 278.39 | | |
| Surgical Instruments | 85.20 | 550.00 | 550.00 |
| 1 Truck Chassis | 56.38 | | |
| 10 Cases | 328.00 | | |
| 1 Meat Block | | 100.00 | 100.00 |
| 1 Electric Grill (Stove) | | 400.00 | 400.00 |
| 1 Skillsaw | | 150.00 | 150.00 |
| 1 Hand Belt Sander | | 145.00 | 145.00 |
| 1 Tractor Disc | | 325.00 | 325.00 |
| 2 Wheel Chairs | | 120.00 | 120.00 |
| 1 Portable Sliding Bed Side | | 26.00 | 26.00 |
| 1 Ultra Violet Ray Lamp | | 95.00 | 95.00 |
| 1 Autopsy Table | | 650.00 | |
| 8 Electric Refrigerators | | 1,200.00 | 600.00 |
| 1 Basal Metabolism Machine | | 550.00 | 550.00 |
| 20 Beds | | 500.00 | 500.00 |
| 1 Stand Lamp | | 16.00 | 16.00 |
| Total Outlays | $ 2,328.69 | $ 4,827.00 | $ 3,577.00 |
| Unappropriated Reserve | | 6,000.00 | 6,000.00 |
| Total Bret Harte Sanatorium Budget | $198,194.85 | $248,171.00 | $256,121.00 |

# HIGHWAYS AND BRIDGES

## HIGHWAY MAINTENANCE DEPARTMENT

### Maintenance and Construction of Public Roads, Bridges and Ferries

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

PRELIMINARY BUDGET

•

FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET

•

STATISTICAL REPORT 1945 - 1946

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **ADMINISTRATIVE DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 General Superintendent | $ 3,600.00 | $ 3,720.00 | $ 3,710.00 |
| 1 Yard Superintendent | 3,000.00 | 3,120.00 | 3,110.00 |
| 1 Office Manager | 3,000.00 | 3,120.00 | 3,110.00 |
| 2 Stenographers | 4,440.00 | 4,680.00 | 4,660.00 |
| 1 Secretary | | 2,040.00 | 2,030.00 |
| 1 Assistant Engineer | 3,900.00 | 4,020.00 | 4,010.00 |
| Total Salaries and Wages | $ 17,940.00 | $ 20,700.00 | $ 20,630.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 61.00 | $ 150.00 | $ 150.00 |
| Telephone and Telegraph | 683.58 | 750.00 | 750.00 |
| Transportation | 23.83 | 25.00 | 25.00 |
| Stationery and Supplies | 1,163.87 | 750.00 | 750.00 |
| Total Maintenance and Operation | $ 1,932.28 | $ 1,675.00 | $ 1,675.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 2 Typewriters | $ 113.02 | | |
| 1 Calculating Machine | | 600.00 | 600.00 |
| Total Outlays | $ 113.02 | $ 600.00 | $ 600.00 |
| Total Administrative Division | $ 19,985.30 | $ 22,975.00 | $ 22,905.00 |
| **MAINTENANCE DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Superintendent of Bridges and Ferries | $ 3,180.00 | $ 3,300.00 | $ 3,290.00 |
| 1 Shop Foreman | 3,240.00 | 3,360.00 | 3,350.00 |
| 6 Ferry Tenders | 10,800.00 | 11,520.00 | 11,460.00 |
| 1 Street Sweeper | 1,200.00 | 1,080.00 | 1,070.00 |
| 1 Street Sweeper | 960.00 | | |
| 4 Bridge Tenders | 8,160.00 | 8,640.00 | 8,600.00 |
| Day Laborers | 154,463.46 | 192,384.00 | 192,384.00 |
| 11 Ferry Tenders | 23,100.00 | 24,420.00 | 24,310.00 |
| 3 Ferry Tenders | 5,436.00 | 5,796.00 | 5,766.00 |
| 1 Relief Bridge Tender | 2,100.00 | 2,220.00 | 2,210.00 |
| 2 Night Service Men | 5,160.00 | 5,400.00 | 5,380.00 |
| 1 Engineer | 2,880.00 | | |
| 2 Draftsmen | 5,040.00 | | |
| 1 Ferry Tender | 2,880.00 | 2,880.00 | 2,880.00 |
| Total Salaries and Wages | $228,599.46 | $261,000.00 | $260,700.00 |

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
BUDGET

•

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

•

STATISTICAL
REPORT
1945 - 1946

# HIGHWAYS AND BRIDGES

## HIGHWAY MAINTENANCE DEPARTMENT

### Maintenance and Construction of Public Roads, Bridges and Ferries

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| Rock, Sand and Gravel | $ 34,769.74 | $ 35,000.00 | $ 35,000.00 |
| Lumber | 5,204.20 | 5,000.00 | 5,000.00 |
| Bitumens | 18,316.32 | 25,000.00 | 25,000.00 |
| Culvert Pipe | 4,063.38 | 3,000.00 | 3,000.00 |
| Gasoline, Oils and Greases | 15,225.60 | 19,000.00 | 19,000.00 |
| Tires and Tubes | 7,431.09 | 5,000.00 | 5,000.00 |
| Cement | 2.66 | 1,000.00 | 1,000.00 |
| Power and Lights | 1,756.65 | 1,700.00 | 1,700.00 |
| Road Signs | 637.15 | 500.00 | 500.00 |
| Paint | 8,997.11 | 10,000.00 | 10,000.00 |
| Express, Freight and Cartage | 16,910.23 | 17,000.00 | 17,000.00 |
| Repairs to Equipment | $ 10,414.19 | $ 16,000.00 | $ 16,000.00 |
| Hardware and Steel | 1,510.69 | 2,000.00 | 2,000.00 |
| Batteries | 507.87 | 750.00 | 750.00 |
| Cable | 1,846.36 | 3,000.00 | 3,000.00 |
| Shipyard Repairs and Towing | 17,199.39 | 7,500.00 | 7,500.00 |
| Expendible Tools | 703.45 | 1,500.00 | 1,500.00 |
| Rent of Equipment | 1,738.00 | 3,000.00 | 3,000.00 |
| Repairs to Buildings | 76.28 | | |
| Warehouse Supplies | 2,154.77 | 2,000.00 | 2,000.00 |
| Weed Control | 5,717.80 | 6,000.00 | 6,000.00 |
| Total Maintenance | $155,182.93 | $163,950.00 | $163,950.00 |
| Total Maintenance Division | $383,782.39 | $424,950.00 | $424,650.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Shop Equipment | $ 297.81 | $ 500.00 | $ 500.00 |
| 2 Automobiles | | 3,000.00 | 3,000.00 |
| 2 Dump Trucks | 11,039.32 | | |
| 4 Pickup Trucks | | 4,000.00 | 4,000.00 |
| 1 Drag Line, ½ Cubic Yard | | 12,000.00 | 12,000.00 |
| 1 Power Unit | | 350.00 | 350.00 |
| 1 Outboard Motor | | 100.00 | 100.00 |
| 2 Tampers | 205.00 | | |
| 1 Skill Saw | 101.61 | | |
| 1 Tractor, Bulldozer, Loader | | 6,000.00 | 6,000.00 |
| 1 Tractor, R. D. 7 | | 7,000.00 | 7,000.00 |
| Total Outlays | $ 11,643.74 | $ 32,950.00 | $ 32,950.00 |
| **NEW CONSTRUCTION** | | | |
| Rights-of-Way | $ 2,188.10 | $ 10,000.00 | $ 10,000.00 |
| Thornton Road | 34,270.82 | 20,000.00 | 20,000.00 |
| Jacobs Road Detour | 182.33 | | |
| Shower Room and Welding Room | 332.00 | 20,000.00 | 20,000.00 |
| Fish Camp Road | 1,066.92 | 25,000.00 | 25,000.00 |
| Total New Construction | $ 38,040.17 | $ 75,000.00 | $ 75,000.00 |
| **UNAPPROPRIATED RESERVE** | | | |
| Reserve for Post War Construction | | $ 10,000.00 | $ 20,000.00 |
| Ch. 20 Spec. Sess. 1946 | | | 94,796.00 |
| Total Highway Maintenance Budget | $453,451 | $565,875.00 | $670,301.00 |

# HIGHWAYS AND BRIDGES

## BRIDGES, FERRIES AND SUBWAYS

### Maintenance and Construction of Public Roads, Bridges and Ferries

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Outlays, Fixed Property and Equipment** | | | |
| Cherokee Lane, Diverting Canal | $ | $ 25,000.00 | $ 25,000.00 |
| Fish Camp Road Bridges and Approaches | | 65,000.00 | 65,000.00 |
| Ferry Board | 14,236.28 | | |
| Smith Canal Bridge | | 17,500.00 | 12,106.00 |
| Total Outlays | $ 14,236.28 | $107,500.00 | $102,106.00 |
| Total Bridges, Ferries and Subways Budget | $ 14,236.28 | $107,500.00 | $102,106.00 |

## ROAD DISTRICT NO. 1

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| Day Labor | $ 28,649.56 | $ 37,700.00 | $ 31,500.00 |
| Total Salaries and Wages | $ 28,649.56 | $ 37,700.00 | $ 31,500.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 89.82 | $ 75.00 | $ 75.00 |
| Repairs to Equipment | 1,849.66 | 2,000.00 | 2,000.00 |
| Expendible Tools | 42.35 | 200.00 | 100.00 |
| Road Oil | 3,464.50 | 11,000.00 | 9,000.00 |
| Gravel and Rock | 14,414.05 | 20,000.00 | 16,000.00 |
| Pre Mix | 70.90 | 2,000.00 | 500.00 |
| Hardware and Lumber | 19.38 | 500.00 | 200.00 |
| Gasoline and Oil | 1,530.35 | 3,000.00 | 1,550.00 |
| Supplies | 15.68 | 200.00 | 50.00 |
| Road Signs | | 500.00 | 200.00 |
| Tires | 465.65 | 2,500.00 | 1,000.00 |
| Freight and Demurrage | 10,615.35 | 6,000.00 | 5,906.00 |
| Small Bridges and Culverts | 1,504.79 | 600.00 | 600.00 |
| Hire of Equipment | 375.70 | 600.00 | 300.00 |
| Maintenance of Parks | | 250.00 | 250.00 |
| Light, Heat and Water | 33.36 | 45.00 | 35.00 |
| Rent of Dumping Grounds | 100.00 | 100.00 | 100.00 |
| Total Maintenance and Operation | $ 34,591.54 | $ 49,570.00 | $ 37,866.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Rights-of-Way | $ 2,833.00 | $ 2,500.00 | $ 500.00 |
| 1 Truck | 4,727.35 | 6,000.00 | |
| Road Oiler | 3,748.53 | | |
| 1 Road Roller | | 4,200.00 | |
| 1 Grader | | 2,500.00 | |
| Unappropriated Reserve | | 10,000.00 | 500.00 |
| 1 Automobile | | | 1,400.00 |
| Total Outlays | $ 11,308.88 | $ 25,200.00 | $ 2,400.00 |
| Total Road District No. 1 Budget | $ 74,549.98 | $112,470.00 | $ 71,766.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
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BUDGET
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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

PRELIMINARY
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# HIGHWAYS AND BRIDGES

## ROAD DISTRICT NO. 2

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| Day Labor | $ 22,800.07 | $ 32,000.00 | $ 32,000.00 |
| Total Salaries and Wages | $ 22,800.07 | $ 32,000.00 | $ 32,000.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 230.25 | $ 300.00 | $ 300.00 |
| Repairs to Equipment | 3,771.25 | 7,000.00 | 7,000.00 |
| Expendible Tools | 107.47 | 500.00 | 500.00 |
| Road Oil | 13,479.36 | 20,000.00 | 18,000.00 |
| Gravel and Rock | 3,450.33 | 7,500.00 | 7,500.00 |
| Hardware and Lumber | 583.61 | 2,000.00 | 2,000.00 |
| Gasoline and Oil | 2,033.00 | 4,000.00 | 4,000.00 |
| Supplies | 383.61 | 100.00 | 100.00 |
| Lights, Highway | 168.00 | 250.00 | 250.00 |
| Power and Lights | 103.04 | 150.00 | 150.00 |
| Freight and Demurrage | 1,727.42 | 3,000.00 | 2,205.00 |
| Small Bridges and Culverts | 694.83 | 3,000.00 | 3,000.00 |
| Hire of Equipment | 569.79 | 1,000.00 | 1,000.00 |
| Rent of Warehouse | 480.00 | 480.00 | 480.00 |
| Tires | 1,580.00 | 2,500.00 | 2,500.00 |
| Rent of Dump Grounds | 200.00 | 300.00 | 300.00 |
| Total Maintenance and Operation | $ 29,561.96 | $ 52,080.00 | $ 49,285.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Rights-of-Way | $ 200.00 | $ 1,500.00 | $ 1,500.00 |
| 4 Yard Dump Truck | | 3,500.00 | 3,500.00 |
| Maintainer | 7,842.84 | | |
| 1 Drill Press | | 300.00 | 300.00 |
| 1 Roller | | 4,000.00 | 4,000.00 |
| 1 Tractor and Loader and Bulldozer | | 6,500.00 | 6,500.00 |
| 1 Electric Welder | 956.33 | | |
| 2 miles Collier Road | | 1,000.00 | 1,000.00 |
| 2 miles Hogan Road | | 1,000.00 | 1,000.00 |
| 1 mile Wyandotte Road | | 500.00 | 500.00 |
| 1 mile Armstrong Road | | 500.00 | 500.00 |
| 1 mile Harney Road | | 500.00 | 500.00 |
| 2 miles Jahant Road | | 1,000.00 | 1,000.00 |
| Unappropriated Reserve | | 4,000.00 | 4,000.00 |
| Total Outlays | $ 8,999.17 | $ 24,300.00 | $ 24,300.00 |
| Total Road District No. 2 Budget | $ 61,361.20 | $108,380.00 | $105,585.00 |

# HIGHWAYS AND BRIDGES

## ROAD DISTRICT NO. 3

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
PRELIMINARY
BUDGET
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| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| Day Labor | $ 22,883.11 | $ 30,000.00 | $ 30,000.00 |
| Total Salaries and Wages | $ 22,883.11 | $ 30,000.00 | $ 30,000.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | | | 100.00 |
| Repairs to Equipment | 2,488.47 | 6,000.00 | 6,000.00 |
| Transportation | 100.38 | | |
| Expendible Tools | 22.56 | 300.00 | 300.00 |
| Road Oil | 10,344.28 | 25,000.00 | 24,894.00 |
| Gravel and Rock | 1,751.70 | 6,000.00 | 6,000.00 |
| Hardware and Lumber | 129.03 | 700.00 | 600.00 |
| Gasoline and Oil | 2,611.98 | 6,000.00 | 6,000.00 |
| Supplies | 33.93 | 250.00 | 250.00 |
| Freight and Demurrage | 7.76 | 2,500.00 | 2,500.00 |
| Small Bridges and Culverts | 92.70 | 2,000.00 | 2,000.00 |
| Tires and Tubes | 819.53 | 3,500.00 | 3,500.00 |
| Rent of Implement Shed | 480.00 | 480.00 | 480.00 |
| City of Ripon, Share of Road Tax | 450.00 | | |
| Rent of Equipment | 190.50 | 250.00 | 250.00 |
| Maintenance Ripon Sanitary District | | 200.00 | 200.00 |
| Total Maintenance and Operation | $ 19,522.82 | $ 53,180.00 | $ 53,074.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Rights-of-Way | $ 150.00 | $ 2,500.00 | $ 2,500.00 |
| 1 Oil Distributor | 2,922.53 | | |
| Motor Grader | | 4,500.00 | 4,500.00 |
| 1 Truck | 3,162.38 | 5,000.00 | 5,000.00 |
| 1 Pick-Up | | 1,200.00 | 1,200.00 |
| Unappropriated Reserve | | 15,000.00 | 5,000.00 |
| 1 Pulvi Mixer | 1,061.31 | | |
| Total Outlays | $ 7,296.22 | $ 28,200.00 | $ 18,200.00 |
| Total Road District No. 3 Budget | $ 49,702.15 | $111,380.00 | $101,274.00 |

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET

STATISTICAL REPORT 1945 - 1946

# RECREATION

## MICKE GROVE

### Recreation for the Public

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Caretaker | $ 2,145.00 | $ 2,160.00 | $ 2,270.00 |
| Laborers | 384.75 | 300.00 | 300.00 |
| 3 Maintenance Men | 5,669.16 | 6,300.00 | 6,630.00 |
| Total Salaries and Wages | $ 8,198.91 | $ 8,760.00 | $ 9,200.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 157.88 | $ 20.00 | $ 20.00 |
| Repairs to Equipment | 164.62 | 200.00 | 200.00 |
| Power and Lights | 698.80 | 600.00 | 600.00 |
| Maintenance to Buildings | 400.39 | 600.00 | 600.00 |
| Maintenance to Grounds | 512.10 | 400.00 | 400.00 |
| Hardware and Lumber | 148.29 | 100.00 | 600.00 |
| Expendible Tools | 62.97 | 100.00 | 100.00 |
| Gasoline and Oils | 87.57 | 200.00 | 200.00 |
| Supplies | 100.67 | | |
| Total Maintenance and Operation | $ 2,333.29 | $ 2,220.00 | $ 2,720.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Power Lawn Mower | | 400.00 | 400.00 |
| 1 New Well | 358.60 | | |
| 1 Stove | | | 300.00 |
| 3 Galvanized Tanks | 64.06 | | |
| Total Outlays | $ 422.66 | $ 400.00 | $ 700.00 |
| Total Micke Grove Park Budget | $ 10,954.86 | $ 11,380.00 | $ 12,620.00 |

## EX-SERVICE MEN

### Support of Ex-Service Men's Organizations

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| **American Legion:** | | | |
| Karl Ross Post No. 16 | $ 787.00 | $ 787.00 | $ 787.00 |
| Lodi Post No. 22 | 521.50 | 633.00 | 873.00 |
| Tracy Post No. 172 | 419.00 | 419.00 | 419.00 |
| Escalon Post No. 263 | 330.00 | 367.00 | 367.00 |
| Manteca Post No. 249 | 360.00 | 367.00 | 367.00 |
| Ripon Post No. 190 | 312.00 | 319.00 | 319.00 |
| **Veterans of Foreign Wars:** | | | |
| Stockton | $ 700.00 | $ 787.00 | $ 787.00 |
| Tracy | 300.00 | 300.00 | 300.00 |
| Lodi | 252.00 | 216.00 | 216.00 |
| Disabled American Veterans: | 216.00 | 216.00 | 216.00 |
| Total Ex-Service Men's Budget | $ 4,197.50 | $ 4,411.00 | $ 4,651.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
•
PRELIMINARY BUDGET
•
FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET
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STATISTICAL REPORT
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| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **ADMINISTRATIVE DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Business Administrator | $ 4,165.00 | $ 4,188.00 | $ 4,463.00 |
| 1 Night Supervisor | 2,672.99 | 2,748.00 | 2,858.00 |
| 1 Asst. Business Administrator | 3,033.00 | 3,048.00 | 3,158.00 |
| 1 Accountant | 3,153.00 | 3,168.00 | 3,278.00 |
| 1 Bookkeeper | | 2,388.00 | 2,498.00 |
| 4 Bookkeepers, Jr. | 8,487.13 | 8,832.00 | 9,272.00 |
| 1 Night Clerk | 1,942.12 | 2,028.00 | 2,138.00 |
| 1 Stenographer | 1,089.00 | 2,208.00 | 2,318.00 |
| 1 Storekeeper | 2,733.00 | 2,748.00 | 2,858.00 |
| 1 Chief Telephone Operator | 2,043.38 | 2,148.00 | 2,258.00 |
| 1 Asst. Telephone Operator | 1,901.75 | 2,028.00 | 2,138.00 |
| 3 Telephone Operators | 6,052.69 | 5,724.00 | 6,054.00 |
| 1 Head Orderly | 2,373.00 | 2,388.00 | 2,498.00 |
| 1 Asst. Head Orderly | 1,773.12 | 2,208.00 | 2,263.00 |
| 4 Orderlies | 6,021.83 | 6,792.00 | 7,232.00 |
| Vacation Relief | 93.24 | 1,500.00 | 1,500.00 |
| Total Salaries and Wages | $ 47,534.25 | $ 54,144.00 | $ 56,784.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 476.43 | $ 700.00 | $ 700.00 |
| Telephone and Telegrams | 4,206.52 | 4,800.00 | 4,400.00 |
| Express, Freight and Cartage | 875.06 | 1,000.00 | 1,000.00 |
| Transportation, Meals, Lodging | 183.44 | 300.00 | 300.00 |
| Stationery and Supplies | 3,107.10 | 4,700.00 | 4,700.00 |
| Record Books, Forms and Covers | 1,454.63 | | |
| Advertising | | 150.00 | 150.00 |
| Total Maintenance and Operation | $ 10,303.18 | $ 11,650.00 | $ 11,250.00 |
| Total Administrative Division | $ 57,837.43 | $ 65,794.00 | $ 68,034.00 |

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
BUDGET

•

FISCAL YEAR
JULY 1, 1946
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APPROVED
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# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **DIETARY DIVISION** | | | |
| **Salaries and Wages—Special** | | | |
| 1 Dietician | $ 3,053.79 | $ 3,048.00 | $ 3,158.00 |
| 1 Asst. Dietician | 787.50 | 2,700.00 | 2,810.00 |
| 6 Aids, Dishwashers | 10,541.67 | 10,728.00 | 11,388.00 |
| 1 Relief Aid | 1,367.32 | 1,788.00 | 1,898.00 |
| 5 Orderlies | 8,492.56 | 8,490.00 | 9,040.00 |
| Total Salareis and Wages, Special | $ 24,242.84 | $ 26,754.00 | $ 28,294.00 |
| **Salaries and Wages** | | | |
| 1 Chef | $ 3,633.00 | $ 3,840.00 | $ 3,934.00 |
| 1 Asst. Chef | 166.71 | 2,748.00 | 2,519.00 |
| 1 Baker | 2,518.25 | 2,748.00 | 2,858.00 |
| 1 Supper Cook | 2,587.38 | 2,508.00 | 2,618.00 |
| 1 Breakfast Cook | 2,493.00 | | |
| 1 Night Cook | 1,017.14 | 2,508.00 | 2,618.00 |
| 1 Steam Cook | 1,279.59 | 2,208.00 | 2,318.00 |
| 1 Relief Cook | 1,706.98 | 2,088.00 | 2,198.00 |
| 1 Butcher | 2,277.17 | 2,268.00 | 2,378.00 |
| 1 Asst. Butcher | 570.49 | 900.00 | 900.00 |
| 19 Kitchen Helpers | 28,126.11 | 33,960.00 | 34,352.00 |
| Vacation Relief | 536.43 | 1,750.00 | 1,750.00 |
| 1 Salad Maker | | 1,848.00 | 1,848.00 |
| Total Salaries and Wages, General | $ 46,912.25 | $ 59,374.00 | $ 60,291.00 |
| Total Salaries and Wages, Special and General | $ 71,155.09 | $ 86,128.00 | $ 88,585.00 |
| **Maintenance and Operation** | | | |
| Meat, Fish and Poultry | $ 28,391.60 | $ 26,000.00 | $ 25,000.00 |
| Fruit and Vegetables | 14,350.86 | 17,250.00 | 17,250.00 |
| Groceries | 46,464.72 | 33,000.00 | 33,000.00 |
| Butter and Eggs | 3,264.91 | 4,200.00 | 4,200.00 |
| Potatoes | 6,085.05 | 5,500.00 | 5,500.00 |
| Kitchen and Dining Room Supplies | 2,376.77 | 3,000.00 | 3,000.00 |
| Total Maintenance and Operation | $100,933.91 | $ 88,950.00 | $ 87,950.00 |
| Total Dietary Division | $172,089.00 | $175,078.00 | $176,535.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **NURSING DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Director of Nurses | $ 4,011.78 | $ 4,200.00 | $ 4,310.00 |
| 1 Asst. Director of Nurses | 124.18 | 3,300.00 | 3,300.00 |
| 1 Educational Director | 3,181.44 | 3,300.00 | 3,350.00 |
| 1 Nursing Arts Instructor | 3,165.00 | 3,180.00 | 3,290.00 |
| 1 Surgical Instructor | | 3,180.00 | 3,290.00 |
| 1 Medical Instructor | | 3,180.00 | 3,330.00 |
| 1 Sec'y to Director of Nursing | 1,878.00 | 1,968.00 | 2,078.00 |
| 1 Night Supervisor | 2,639.19 | 2,760.00 | 2,870.00 |
| 1 Asst. Night Supervisor | 2,682.50 | 2,760.00 | 2,870.00 |
| 1 Spec. Asst. Night Supervisor | 1,061.87 | 2,568.00 | 2,678.00 |
| 1 Spec. Graduate Nurse | 1,854.24 | 2,508.00 | 2,618.00 |
| 3 Spec. Training Grad. Nurses | 7,492.72 | 8,244.00 | 8,574.00 |
| 2 Head Nurse | 1,752.00 | | |
| 1 Head Nurse with Degrees | 2,334.69 | 2,748.00 | 2,858.00 |
| 10 Head Nurses | 20,164.51 | 26,280.00 | 27,380.00 |
| 45 Graduate Nurses | 61,415.90 | 108,000.00 | 110,000.00 |
| 95 Student Nurses | 53,642.06 | 60,000.00 | 50,000.00 |
| 3 Sr. Attendants | 3,665.59 | 5,724.00 | 6,054.00 |
| 6 Attendants | 850.72 | | |
| 81 Attendants | 106,588.39 | 144,828.00 | 153,738.00 |
| 1 Barber | 174.00 | | |
| 1 Practical Male Nures | 1,795.53 | 1,908.00 | 2,018.00 |
| 1 Relief Graduate Nurse | 343.84 | | |
| 2 Emergency Relief Nurses | 206.14 | 3,500.00 | 3,500.00 |
| 2 Emergencies Nurses | 157.50 | | |
| 2 Emergencies Nurses | 368.00 | | |
| Total Salaries and Wages | $281,549.79 | $394,136.00 | $398,106.00 |
| **Maintenance and Operation** | | | |
| Books | $ 2,034.26 | $ 1,725.00 | $ 1,725.00 |
| Uniforms, Indoor | 902.94 | 2,200.00 | 2,200.00 |
| Library, Expense | 149.01 | 1,500.00 | 1,500.00 |
| Health Expense | | 250.00 | 250.00 |
| Recreation Expense | 234.02 | 450.00 | 450.00 |
| Laboratory Expense | 10.03 | 250.00 | 250.00 |
| Special Course Diet Therapy | 75.00 | | |
| Total Maintenance and Operation | $ 3,405.26 | $ 6,375.00 | $ 6,375.00 |
| Total Nursing Division | $284,955.05 | $400,511.00 | $404,481.00 |

COUNTY OF SAN JOAQUIN
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# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **MAINTENANCE AND OPERATION DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Chief Engineer | $ 3,273.00 | $ 3,720.00 | $ 3,684.00 |
| 4 Fireman | 9,975.36 | 10,752.00 | 10,692.00 |
| 3 Maintenance Mechanics | 4,986.00 | 8,064.00 | 8,019.00 |
| 1 Head Carpenter | | 2,748.00 | 2,858.00 |
| 2 Carpenters | 5,808.61 | 5,016.00 | 5,236.00 |
| 1 Carpenter-Maintenance | 1,938.69 | 2,268.00 | 2,378.00 |
| 3 Carpenters | 487.50 | | |
| 1 Head Painter | 2,626.12 | 2,748.00 | 2,858.00 |
| 2 Painters | 4,018.19 | 5,016.00 | 5,236.00 |
| 1 Painter, 8 months | 47.19 | | |
| 2 Truck Drivers | 4,562.00 | 4,776.00 | 4,996.00 |
| 1 Senior Bus Driver | 2,535.29 | 2,628.00 | 2,738.00 |
| 1 Bus Driver | 2,373.00 | 2,388.00 | 2,498.00 |
| 1 Relief Driver | | 1,990.00 | 2,090.00 |
| 1 Deliveryman | 1,563.50 | 2,268.00 | 2,378.00 |
| 5 Ambulance Drivers | 11,749.15 | 11,940.00 | 12,490.00 |
| 1 Gardener | 2,193.00 | 2,208.00 | 2,318.00 |
| 3 Gardeners' Helpers | 5,584.68 | 5,904.00 | 6,234.00 |
| 1 Night Watchman | 2,253.00 | 2,388.00 | 2,378.00 |
| 1 Night Watchman | 1,833.00 | 1,848.00 | 1,958.00 |
| 1 Superintendent of Construction | 1,699.05 | 1,000.00 | 1,000.00 |
| Vacation Relief | 3,255.05 | 1,000.00 | 1,000.00 |
| Total Salaries and Wages | $ 72,761.38 | $ 80,670.00 | $ 83,039.00 |
| **MAINTENANCE AND SUPPLIES** | | | |
| Engine Room and Shop Supplies | $ 5,921.86 | $ 7,300.00 | $ 7,300.00 |
| Ice Plant Supplies | | 1,000.00 | 100.00 |
| Maintenance to Buildings | 15,893.15 | 9,000.00 | 9,000.00 |
| Maintenance to Equipment | 14,702.58 | 14,000.00 | 13,500.00 |
| Maintenance to Grounds | 1,221.82 | 1,500.00 | 1,500.00 |
| Oils and Greases | 264.73 | 600.00 | 600.00 |
| Gasoline | 2,788.41 | 3,000.00 | 3,000.00 |
| Auto and Garage Supplies | 836.48 | 850.00 | 850.00 |
| Light and Fuel | 23,240.37 | 27,000.00 | 26,000.00 |
| Outside Services | 2,581.61 | 2,500.00 | 2,500.00 |
| Total Maintenance and Supplies | $ 67,451.01 | $ 66,750.00 | $ 64,350.00 |
| Total Maintenance Division | $140,212.39 | $147,420.00 | $147,389.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

COUNTY OF SAN JOAQUIN
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| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **HOUSEKEEPING DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 House Mother | $ 1,889.51 | $ 1,968.00 | $ 2,078.00 |
| 3 Assistant House Mothers | 4,949.43 | 5,544.00 | 5,874.00 |
| 1 Housekeeper | | 1,968.00 | |
| 1 Seamstress | 1,926.54 | 1,968.00 | 2,078.00 |
| 4 Assistant Seamstresses | 6,918.62 | 7,152.00 | 7,592.00 |
| 4 Maids | 4,985.41 | 7,152.00 | 7,592.00 |
| 12 Senior Orderlies | 8,833.60 | 21,456.00 | 22,776.00 |
| 36 Orderlies | 62,601.66 | 61,128.00 | 65,088.00 |
| 2 Orderlies, Night Duty | | 3,696.00 | 3,916.00 |
| 2 Window Washers | | 3,936.00 | 3,936.00 |
| 8 Custodial Orderlies | | 4,320.00 | 4,320.00 |
| 1 Barber | 1,974.58 | 2,268.00 | 2,378.00 |
| 1 Deliveryman | 184.00 | | |
| 1 Deliveryman's Helpers | 174.00 | | |
| 1 Housekeeper, Medical Director | 140.00 | | |
| 6 Custodial Orderlies | 2,724.72 | | |
| Total Salaries and Wages | $ 97,302.07 | $122,556.00 | $127,628.00 |
| **Maintenance and Operation** | | | |
| General Ward Supplies | $ 14,242.09 | $ 10,500.00 | $ 10,500.00 |
| Cleaning and Janitor Supplies | 1,622.93 | 1,650.00 | 1,650.00 |
| Clothing for Inmates | 655.75 | 1,800.00 | 1,800.00 |
| Bedding and Linen | 9,286.34 | 12,500.00 | 12,500.00 |
| Film Service | | 450.00 | 450.00 |
| Tobacco | 358.84 | 500.00 | 500.00 |
| Laundry | 413.81 | | |
| Total Maintenance and Operation | $ 26,579.76 | $ 27,400.00 | $ 27,400.00 |
| Total Household Division | $123,881.83 | $149,956.00 | $155,028.00 |
| **LAUNDRY DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Laundry Foreman | $ 3,153.00 | $ 3,168.00 | $ 3,278.00 |
| 1 Assistant Laundry Foreman | 1,884.22 | 2,088.00 | 2,078.00 |
| 1 Marker | 1,766.96 | 1,968.00 | 2,078.00 |
| 6 Laundresses | 10,382.21 | 10,728.00 | 11,388.00 |
| 1 Washerman | 2,358.63 | 2,328.00 | 2,438.00 |
| 1 Assistant Washerman | 1,953.00 | 1,968.00 | 2,078.00 |
| 11 Helpers | 16,908.59 | 18,678.00 | 19,888.00 |
| Vacation Relief | 980.95 | 1,000.00 | 1,000.00 |
| Total Salaries and Wages | $ 39,387.56 | $ 41,926.00 | $ 44,226.00 |
| **Maintenance and Operation** | | | |
| Laundry Supplies | 3,792.95 | 4,750.00 | 4,750.00 |
| Total Maintenance and Operation | $ 3,792.95 | $ 4,750.00 | $ 4,750.00 |
| Total Laundry Division | $ 43,180.51 | $ 46,676.00 | $ 48,976.00 |

COUNTY OF SAN JOAQUIN
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# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **MEDICAL AND SURGICAL DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Medical Director | $ 16,485.00 | $ 16,500.00 | $ 16,775.00 |
| 1 Assistant Medical Director | | 7,200.00 | |
| 1 Resident Physician | 316.12 | 4,200.00 | 4,200.00 |
| 6 Resident Physicians, Junior | $ 1,586.12 | $ 14,400.00 | $ 14,400.00 |
| 2 House Doctors | 8,589.67 | | |
| 2 House Doctors | 6,821.48 | | |
| 1 Chief Resident Physician | | 2,760.00 | 2,760.00 |
| 1 Dentist | 1,785.00 | 1,020.00 | 1,020.00 |
| 2 Dentist Assistants | 1,237.49 | 960.00 | 960.00 |
| 1 Tuberculosis Doctor | | 1,200.00 | 1,200.00 |
| 15 Attending Staff, Senior | 7,755.00 | 15,300.00 | 15,300.00 |
| 2 Orthopedic Doctors | 535.00 | | |
| 15 Attending Staff, Associate | 5,910.00 | 14,400.00 | 14,400.00 |
| 1 Nero Surgeon | 1,065.00 | | |
| 5 Internes | 11,151.67 | 9,780.00 | 9,780.00 |
| 1 Physiotherapist Chief | 2,659.89 | 2,940.00 | 3,050.00 |
| 1 Physiotherapist Assistant | 2,666.50 | 2,700.00 | 2,810.00 |
| 1 Head Nurse, O. R. | 3,553.18 | 3,780.00 | 3,890.00 |
| 1 Assistant Head Nurse, O.R. | 3,407.46 | 3,648.00 | 3,758.00 |
| 1 Graduate Nurse, O. R. | 3,024.79 | 3,048.00 | 3,158.00 |
| 1 Assistant Graduate Nurse, O. R. | 879.12 | 3,048.00 | 3,158.00 |
| 1 Anesthetist | 3,451.65 | 3,600.00 | 3,710.00 |
| 1 Chief Anesthetist | | 3,780.00 | 3,890.00 |
| 1 Record Librarian | 2,073.00 | 3,000.00 | 3,000.00 |
| 1 Secretary to Medical Director | 2,855.00 | 2,868.00 | 2,978.00 |
| 1 Stenographer to Medical Director | 711.04 | 2,400.00 | 2,510.00 |
| 1 Sterilizer Operator | 1,868.99 | 1,908.00 | 2,018.00 |
| 1 Attendant, O. R. | 1,748.99 | 1,968.00 | 2,078.00 |
| 1 Housekeeper, Medical Director | 189.00 | 2,268.00 | 2,268.00 |
| 4 Orderlies | 3,407.53 | 7,152.00 | 7,592.00 |
| 1 Crematory Attendant | 2,095.39 | 2,148.00 | 2,258.00 |
| 1 Orderly, Physo. and R. R. | 3,186.45 | 1,698.00 | 1,808.00 |
| 1 Record Clerk | | 2,088.00 | 2,198.00 |
| 2 Orderlies, Record Room | | 3,396.00 | 3,636.00 |
| Total Salaries and Wages | $101,015.53 | $145,158.00 | $140,563.00 |
| **Maintenance and Operation** | | | |
| Outside Medical Service | $ 1,978.53 | $ 1,800.00 | $ 1,800.00 |
| Ambulance Service | 10.00 | 75.00 | 75.00 |
| Uniforms | 970.76 | 1,100.00 | 1,100.00 |
| Aid to Crippled Children | | 100.00 | 100.00 |
| Medical, Surgical and Tech. Supplies | 9,083.85 | | |
| Total Maintenance and Operation | $ 12,043.14 | $ 3,075.00 | $ 3,075.00 |
| Total Medical and Surgical Division | $113,058.67 | $148,233.00 | $143,638.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

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| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **MEDICAL LIBRARY** | | | |
| **Salaries and Wages** | | | |
| 1 Medical Librarian | $ 2,350.67 | $ 2,568.00 | $ 2,678.00 |
| 1 Assistant Medical Librarian | 269.47 | | |
| Total Salaries and Wages | $ 2,620.14 | $ 2,568.00 | $ 2,678.00 |
| **Maintenance and Operation** | | | |
| Magazines and Periodicals | $ 235.88 | $ 1,250.00 | $ 1,250.00 |
| Miscellaneous | 221.27 | | |
| Total Maintenance and Operation | $ 457.15 | $ 1,250.00 | $ 1,250.00 |
| Total Library Budget | $ 3,077.29 | $ 3,818.00 | $ 3,928.00 |
| **LABORATORY DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Technician | $ 3,045.00 | $ 3,360.00 | $ 3,360.00 |
| 4 Assistant Technicians | $ 5,464.84 | $ 12,000.00 | $ 12,200.00 |
| 2 Apprentice Technicians | 3,218.74 | | |
| 1 Orderly | 1,683.00 | 1,698.00 | 1,808.00 |
| 1 Pathologist | 3,165.00 | 8,000.00 | 8,000.00 |
| Vacation Relief | | 125.00 | 125.00 |
| Total Salaries and Wages | $ 16,576.58 | $ 25,183.00 | $ 25,493.00 |
| Labatory Supplies | $ 1,040.03 | $- | $ |
| Total Laboratory Division | $ 17,616.61 | $ 25,183.00 | $ 25,493.00 |
| **X-RAY DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 X-Ray Technician | $ 3,347.19 | $ 3,408.00 | $ 3,518.00 |
| 1 X1Ray Technician | 2,825.30 | $ 3,240.00 | $ 3,290.00 |
| 1 Doctor, X-Ray and Laboratory | 2,120.00 | | |
| 2 Apprentice Technicians | 3,237.01 | 4,416.00 | 4,636.00 |
| 1 X-Ray Clerk | 1,988.77 | 2,088.00 | 2,198.00 |
| 1 X-Ray Orderly | 1,429.85 | 1,698.00 | 1,808.00 |
| 1 Radioligist | 3,309.36 | 8,000.00 | 8,000.00 |
| 1 Interne in Radiology | 483.50 | | |
| Total Salaries and Wages | $ 18,740.78 | $ 22,850.00 | $ 23,450.00 |
| **Maintenance and Operation** | | | |
| X-Ray Films | $ 7,529.40 | $ 7,500.00 | $ 7,500.00 |
| Supplies | 163.92 | | |
| Total Maintenance and Operation | $ 7,693.32 | $ 7,500.00 | $ 7,500.00 |
| Total X-Ray Division | $ 26,434.10 | $ 30,350.00 | $ 30,950.00 |

COUNTY OF
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# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **PHARMACY DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Pharmacist | $ 4,153.00 | $ 4,320.00 | $ 4,358.00 |
| 1 Assistant Pharmacist, 2 months | 678.00 | 678.00 | 678.00 |
| 1 Senior Orderly | 1,707.82 | 1,788.00 | 1,898.00 |
| Total Salaries and Wages | $ 6,538.82 | $ 6,786.00 | $ 6,934.00 |
| **Maintenance and Operation** | | | |
| Drugs | $ 46,623.62 | $ 65,000.00 | $ 65,000.00 |
| Alcohol | 391.51 | 500.00 | 500.00 |
| Cotton, Gauze and Muslin | 3,728.13 | 5,000.00 | 5,000.00 |
| Dental and Optical Supplies | .30 | 250.00 | 250.00 |
| Total Maintenance and Operation | $ 50,743.56 | $ 70,750.00 | $ 70,750.00 |
| Total Pharmacy Division | $ 57,282.38 | $ 77,536.00 | $ 77,684.00 |
| **ADMITTANCE DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Director | $ 2,904.90 | $ 3,288.00 | $ 3,263.00 |
| 1 Social Worker | | 2,400.00 | 2,400.00 |
| 1 Admittance Nurse | 2,493.00 | 2,508.00 | 2,618.00 |
| 1 Clerk | 1,932.66 | 2,088.00 | 2,198.00 |
| 1 Clerk | 1,978.84 | 2,028.00 | 2,138.00 |
| 1 Clerk | 1,953.00 | 1,968.00 | 2,078.00 |
| 1 Clerk | 2,194.58 | 1,908.00 | 2,018.00 |
| 2 Orderlies | 3,247.00 | 3,396.00 | 3,616.00 |
| Vacation Relief | | 400.00 | 400.00 |
| Total Salaries and Wages | $ 16,703.98 | $ 19,984.00 | $ 20,729.00 |
| Total Admittance Division | $ 16,703.98 | $ 19,984.00 | $ 20,729.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **FARM DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Farm Foreman | $ 3,254.33 | $ 3,288.00 | $ 3,398.00 |
| 1 Assistant Farm Foreman | 1,008.92 | | |
| 1 Herdsman | 1,007.73 | 2,640.00 | 2,750.00 |
| 1 Barn Man | 1,528.39 | 1,548.00 | 1,658.00 |
| 10 Farm Men | 18,259.87 | 15,480.00 | 16,280.00 |
| 1 Hog Man | 2,193.00 | 2,208.00 | 2,318.00 |
| 1 Creamery Man | 2,372.47 | 2,448.00 | 2,558.00 |
| 4 Milkers | 9,319.85 | 9,792.00 | 10,232.00 |
| 1 Poultry Man | 2,153.57 | 2,208.00 | 2,318.00 |
| 2 Poultryman's Helpers | 3,505.51 | 3,696.00 | 3,916.00 |
| 2 Maintenance-Cleanup Men | | 2,064.00 | 2,164.00 |
| Vacation Relief | | 300.00 | 300.00 |
| Total Salaries and Wages | $ 44,603.64 | $ 45,672.00 | $ 47,892.00 |
| **Maintenance and Operation** | | | |
| Farm Supplies | $ 16,363.35 | $ 2,800.00 | $ 2,800.00 |
| Dairy Supplies | 22,947.42 | 26,000.00 | 26,000.00 |
| Poultry Supplies | 10,871.22 | 14,200.00 | 14,200.00 |
| Hog Supplies | 3,180.92 | 19,000.00 | 19,000.00 |
| Total Maintenance and Operation | $ 53,362.91 | $ 62,000.00 | $ 62,000.00 |
| Total Farm Division | $ 97,966.55 | $107,672.00 | $109,892.00 |
| **TOWN CLINIC** | | | |
| **Salaries and Wages** | | | |
| 1 Clinic Doctor | $ 1,405.00 | | |
| 4 Clinic Doctors | 3,680.00 | | |
| 1 Head Nurse with Degrees | 2,688.68 | 2,748.00 | 2,858.00 |
| 3 Graduate Nurses | 5,070.17 | 7,380.00 | 7,710.00 |
| 2 Admittance Clerks | 3,643.99 | 3,720.00 | 3,940.00 |
| 1 Bookkeeper | 922.50 | 1,860.00 | 1,970.00 |
| 1 Janitor | 1,744.60 | 1,980.00 | 2,090.00 |
| Total Salaries and Wages | $ 19,154.94 | $ 17,688.00 | $ 18,568.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 348.21 | $ 1,200.00 | $ 1,200.00 |
| Water Filter Service | 11.75 | | |
| Water Service | 38.32 | | |
| Supplies and Service, Janitors | 309.48 | 150.00 | 150.00 |
| Rental of Clinic | 5,500.00 | 4,800.00 | 4,800.00 |
| Maintenance to Buildings | 26.37 | 100.00 | 100.00 |
| Maintenance to Equipment | 219.74 | 300.00 | 300.00 |
| Light, Heat and Power | 221.25 | | |
| Clock Rental | 3.75 | | |
| Scavenger Service | 21.54 | | |
| Total Maintenance and Operation | $ 6,700.41 | $ 6,550.00 | $ 6,550.00 |
| Total Town Clinic Budget | $ 25,855.35 | $ 24,238.00 | $ 25,118.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN COUNTY GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Outlays, Fixed Property and Equipment** | | | |
| 3 Dressing Tables | $ 229.10 | | |
| 1 Surgical Light | 14.00 | | |
| 1 Electric Iron | 6.67 | | |
| 1 Bendix Automatic Washer | 195.75 | | |
| 1 Electrolux Vacuum Cleaner | 71.49 | | |
| 1 Floor Waxing and Polisher Machine | 255.72 | | |
| 3 Typewriters | 333.35 | | |
| 1 Adding Machine | 164.00 | | |
| 3 Wheel Chairs | 161.78 | | |
| 1 Ediphone Transcriber | 220.38 | | |
| 2 Ediphone Dictators | 430.50 | | |
| 1 Laundry Presser | 779.00 | | |
| 1 Chart of the Endocrine Gland | 11.44 | | |
| 1 Coldred Human Skeleton | 225.40 | | |
| 1 Skeleton Stand | 17.64 | | |
| 1 Set Card File Cabinets, for Clinic | 13.33 | | |
| 2 Typewriter Desks-Clinic | 49.70 | | |
| 2 Chairs-Clinic | 28.60 | | |
| 1 Electric Clock, Clinic | 8.66 | | |
| 1 Twin Unit Digesthon Rack | 61.50 | | |
| 6 Fluorescent Lamps, Study Room | 273.06 | | |
| History of Nursing Lantern Slides | 147.75 | | |
| 1 Grain Conveyor | 230.63 | | |
| 1 Electric 2 Burner Plate | 10.52 | | |
| 4 X-Ray Cassettes | 201.11 | | |
| 1 Developer Tank for X-Ray | 1,011.06 | | |
| 1 Microscope, Laboratory | 250.00 | | |
| 1 Byron Jackson Pump | 769.27 | | |
| 5 Unfinished Chests | 83.50 | | |
| 26 Combination Desks and Bookcases | 364.00 | | |
| 3 Box Springs | 109.32 | | |
| Furniture for Drs. Cottage | 236.07 | | |
| Eye, Ear and Larynx Models | 113.12 | | |
| 1 Ice Refrigerator | 50.23 | | |
| 40 Bedside Cabinets | 674.45 | | |
| 7 Mattresses | 226.88 | | |
| 2 Oak Tables | 30.77 | | |
| 1 Floor Lamp | 18.40 | | |
| 2 Executive Type Desks | 54.82 | | |
| 14 Chairs | 44.16 | | |
| 3 Sets Desk Trays | 5.65 | | |
| 5 Piece Bedroom Set | 188.29 | | |
| 1 Sofa | 156.35 | | |
| 3 Coffee Tables | 43.92 | | |
| 1 5 Piece Oak Set | 76.21 | | |
| 1 Chair | 9.99 | | |
| 1 Constant Temp. Water Bath | 59.36 | | |
| 1 Comper Individual Walker | 71.24 | | |
| 1 Incandescent Illuminator | 17.29 | | |
| 1 Argon Lamp | 1.84 | | |
| 1 Drip Tray Set | 3.23 | | |
| 1 Spencer Micoscope Lamp | 39.86 | | |
| 1 Auto ???? | 425.00 | | |
| 3 Work Tables | 129.46 | | |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN COUNTY GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Outlays, Fixed Property and Equipment, Continued** | | | |
| 2 Heated Food Conveyors | 809.75 | | |
| 1 Portable Electric Grinder | 62.28 | | |
| Pump Sections, Column and Shaft | 573.81 | | |
| 2 Hay Wagon Chassis | 358.75 | | |
| Cyclone and Blow Pipe | 495.00 | | |
| 2 Sirens for Ambulance | 199.88 | | |
| 13 Venetian Blinds | 344.92 | | |
| 2 Chairs | 14.25 | | |
| 1 Army Cot and Mattress | 61.45 | | |
| | 239.85 | | |
| 2 Pen I Sol Inhalers | 40.69 | | |
| 1 Ether Vaporizer | 37.93 | | |
| 2 Steam Jacketed Kettles | 959.40 | | |
| 1 Ambulance | | $ 4,300.00 | $ 4,300.00 |
| 1 Pick-up Truck | | 1,100.00 | 1,100.00 |
| 1 Three-Ton Truck | | 2,350.00 | 2,350.00 |
| 1 Tractor | | 1,100.00 | 1,100.00 |
| 1 Automobile | | 1,200.00 | |
| 1 Spray Pump | | 215.00 | 215.00 |
| 1 Sewer Rod | | 290.00 | 290.00 |
| 1 Hay Rake | | 90.00 | 90.00 |
| 1 Grain Drill | | 400.00 | |
| 1 Darning Machine | | 150.00 | 150.00 |
| 1 Sewing Machine | | 150.00 | 150.00 |
| 1 Shaper | | 195.00 | 195.00 |
| 1 Planer | | 1,950.00 | |
| 1 Hand Belt Sander | | 145.00 | 145.00 |
| 1 Skilsaw | | 150.00 | 150.00 |
| Concrete for Corralls | | 2,250.00 | 2,250.00 |
| 1 Bull | | 900.00 | |
| 1 Barley Crusher | | 2,500.00 | |
| 1 Magnet for Grinder | | 95.00 | 95.00 |
| 1 Grain Conveyor | | 475.00 | 475.00 |
| 3 Box Springs | | 120.00 | 120.00 |
| 6 Refrigerators | | 980.00 | 980.00 |
| 1 Electric Water Cooler | | 190.00 | |
| 2 Electric Irons | | 25.00 | 25.00 |
| Shades for Nurses Home | | 250.00 | 250.00 |
| 8 Mop Buckets | | 265.00 | 265.00 |
| 1 Waxing Machine—Clinic | | 250.00 | |
| 1 Ostoscope | | 47.50 | 47.50 |
| 1 Ice Chipping Machine | | 200.00 | 200.00 |
| Movie Machine Slides | | 85.00 | 85.00 |
| 2 Food Conveyors | | 900.00 | 1,150.00 |
| 4 Electric Heated Tray Wagons | | $ 1,600.00 | |
| 1 Movie Screen | | 45.00 | 45.00 |
| 4 Typewriters | | 425.00 | 425.00 |
| 1 Toastmaster | | 18.00 | 18.00 |
| 1 Mixmaster | | 32.50 | 32.50 |
| 1 Electric Coffee Maker | | 10.00 | 10.00 |
| 1 Autoechnicon | | 1,000.00 | 1,000.00 |
| 1 Constant Temperature Water Bath | | 50.00 | 50.00 |
| 1 Automatic Pipette Washer | | 85.00 | 85.00 |
| 1 Centrifuge | | 68.00 | 68.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN COUNTY GENERAL HOSPITAL

### Public Care and Treatment of the Indigent Sick

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Outlays, Fixed Property and Equipment, Continued** | | | |
| 1 Microscope | | 350.00 | 350.00 |
| 1 Metabulator | | 325.00 | 325.00 |
| 1 Colorimeter | | 275.00 | 275.00 |
| 1 Precision Enlarger | | 125.00 | 125.00 |
| 1 Electronic Dictating and Recording System | | 2,475.00 | |
| 1 Combination X-Ray and Flurorscopic Machine | | 10,175.00 | |
| 1 Maico Audiometer—Clinic | | 325.00 | 325.00 |
| 1 Atoscope and Ophthalrnoscope—Clinic | | 50.00 | 50.00 |
| 1 Trans-Eluminator | | 45.00 | 45.00 |
| 1 Major Operating Table | | 1,540.00 | 1,540.00 |
| 1 Major Operating Light | | 735.00 | 735.00 |
| 1 Major Operating Light | | 450.00 | 450.00 |
| 1 Anesthetic Machine | | 650.00 | 650.00 |
| 1 Infant Resusilator | | 525.00 | 525.00 |
| 1 Peritonertoscope | | 435.00 | |
| 3 Baumometer | | 150.00 | 150.00 |
| 25 All Purpose Simmons Beds | | 1,500.00 | 900.00 |
| 50 Inner-Spring Simmons Mattresses | | 1,000.00 | 1,000.00 |
| 50 Steel Bedside Chairs | | 300.00 | 150.00 |
| 2 Wheel Chairs | | 120.00 | 120.00 |
| 1 Mushroom Laundry Press | | 300.00 | 300.00 |
| 1 Steam Table—Kitchen | | 1,360.00 | 1,360.00 |
| Live Stock, Dairy Cows | | 3,500.00 | 3,500.00 |
| 1 Tenometer | | 50.00 | 50.00 |
| 1 Oesophacoscope | | 875.00 | 250.00 |
| 1 Snow Pelvimetry Calculator | | 10.00 | 10.00 |
| 1 6x8 CM Ret Cone | | 35.00 | 35.00 |
| Total Outlays | $ 13,602.78 | $ 54,331.00 | $ 31,131.00 |
| **Structural and Non-Structural** | | | |
| Rebuild 2 Major Operating Rooms | | $ 5,000.00 | $ 5,000.00 |
| Tile Kitchen Floor | | 7,390.00 | 7,390.00 |
| Air Condition Operating Ward | | 3,000.00 | 3,000.00 |
| Total Structural and Non-Structural | | $ 15,390.00 | $ 15,390.00 |
| Total San Joaquin General Hospital Budget | $1,193,753.92 | $1,492,170.00 | $1,484,396.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN COUNTY WELFARE DEPARTMENT

### Administering to the Aged, Orphans, Needy Blind, and Indigents

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PRELIMINARY BUDGET
FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET

STATISTICAL REPORT 1945 - 1946

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **ADMINISTRATIVE** | | | |
| **PUBLIC ASSISTANCE DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Director | $ 4,800.00 | $ 4,800.00 | $ 5,075.00 |
| 1 Public Assistant Supervisor | 660.00 | 2,640.00 | 2,570.00 |
| 2 Public Assistant Supervisors | 4,870.00 | 5,280.00 | 5,485.00 |
| 7 Public Assistant Workers | 13,286.71 | 12,000.00 | 16,730.00 |
| 3 Public Assistant Workers | 8,795.16 | 11,400.00 | 7,500.00 |
| 4 Public Assistant Workers | 5,897.24 | 8,640.00 | 8,680.00 |
| 1 Bookkeeper-Clerk | 3,000.00 | 3,180.00 | 3,275.00 |
| 2 Typist, Clerks, Senior | 4,255.48 | 4,400.00 | 4,540.00 |
| 1 Stenographer, Clerk, Senior | 2,160.00 | 2,280.00 | 2,270.00 |
| 1 Typist, Clerk, Senior | 2,040.00 | 2,040.00 | 2,150.00 |
| 1 Senior Clerk | 1,920.00 | 2,040.00 | 2,030.00 |
| 3 Typist Clerks, Junior | 3,815.00 | 3,840.00 | 6,090.00 |
| 1 Typist Clerk, Junior | 1,920.00 | 2,040.00 | |
| 1 Typist Clerk, Junior | 1,167.86 | 1,800.00 | 1,800.00 |
| 3 Typist Clerks, Junior | 2,278.71 | 3,600.00 | 5,730.00 |
| 1 Receptionist | 1,398.87 | 1,800.00 | |
| 2 Public Assistant Workers | 2,570.32 | 3,840.00 | 4,060.00 |
| 1 Typist | | 1,800.00 | 1,650.00 |
| 1 Boarding Home Inspector | | 2,280.00 | 2,090.00 |
| Total Salaries and Wages, Public Assistance Division | $ 64,835.35 | $ 79,700.00 | $ 81,725.00 |
| **INDIGENT DIVISION** | | | |
| **Salaries and Wages** | | | |
| 1 Supervisor | $ 2,400.00 | $ 2,580.00 | $ 2,565.00 |
| 1 Storekeeper | 2,400.00 | 2,580.00 | 2,565.00 |
| 1 Camp Foreman | 600.00 | 600.00 | 600.00 |
| 1 Camp Cook | 720.00 | 720.00 | 720.00 |
| 1 Janitor | 1,512.09 | 1,500.00 | 1,610.00 |
| 1 Social Worker | 901.33 | 2,040.00 | 2,030.00 |
| 1 Assistant Storekeeper, P. T. | | 960.00 | 880.00 |
| 1 Relief Janitor | | 68.00 | 68.00 |
| 1 Camp Cook | 200.00 | 600.00 | 600.00 |
| 1 Camp Cook Assistant | 100.00 | 300.00 | 300.00 |
| Total Salaries and Wages, Indigent Division | $ 8,833.42 | $ 11,948.00 | $ 11,938.00 |
| Total Administrative Salaries | $ 73,668.77 | $ 91,648.00 | $ 93,663.00 |

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1946 —TO— JUNE 30, 1947

APPROVED BUDGET

STATISTICAL REPORT 1945 - 1946

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN COUNTY WELFARE DEPARTMENT

### Administering to the Aged, Orphans, Needy Blind, and Indigents

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Administrative, Continued** | | | |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 2,009.14 | $ 2,200.00 | $ 2,200.00 |
| Telephone and Telegrams | 1,197.03 | 1,400.00 | 1,400.00 |
| Repairs to Office Equipment | 493.48 | 600.00 | 600.00 |
| Express, Freight and Cartage | 70.58 | 100.00 | 100.00 |
| Eye Examinations | 580.00 | 600.00 | 600.00 |
| Rent of Office | 4,450.00 | 4,560.00 | 4,560.00 |
| Lights | 562.75 | 700.00 | 700.00 |
| Transportation, Meals, Lodging | 522.38 | 600.00 | 600.00 |
| Miscellaneous | 163.19 | 250.00 | 250.00 |
| Stationery and Supplies | 1,313.73 | 1,300.00 | 1,300.00 |
| Record Books, Forms and Covers | 554.96 | 700.00 | 700.00 |
| Auto Service and Repairs | 3,093.95 | 3,000.00 | 3,000.00 |
| Janitor Supplies | 197.67 | 300.00 | 300.00 |
| Total Maintenance and Operation | $ 15,208.86 | $ 16,310.00 | $ 16,310.00 |
| Total Administrative | $ 88,877.63 | $107,958.00 | $109,973.00 |
| **Maintenance and Operation** | | | |
| **AID TO AGED** | | | |
| County Aid to Aged | $139,258.49 | $148,748.00 | $147,373.00 |
| State Aid to Aged | 699,642.26 | 743,740.00 | 736,866.00 |
| Federal Aid to Aged | 601,046.00 | 633,132.00 | 627,281.00 |
| Total Aid to the Aged | $1,439,946.75 | $1,525,620.00 | $1,511,520.00 |
| **AID TO NEEDY CHILDREN** | | | |
| County Aid to Children | $ 42,769.90 | $ 65,331.00 | $ 57,370.00 |
| State Aid to Children | 54,724.12 | 79,119.00 | 69,359.00 |
| Federal Aid to Children | 24,983.75 | 33,948.00 | 29,976.00 |
| Total Aid to Children | $122,477.77 | $178,398.00 | $156,705.00 |
| **AID TO BLIND** | | | |
| County Aid to Blind | $ 25,074.00 | $ 33,670.00 | $ 33,277.00 |
| State Aid to Blind | 25,313.99 | 33,670.00 | 33,277.00 |
| Federal Aid to Blind | 27,347.73 | 34,276.00 | 32,974.00 |
| Total Aid to Blind | $ 77,735.72 | $101,616.00 | $ 99,528.00 |

# CHARITIES AND CORRECTIONS

## SAN JOAQUIN COUNTY WELFARE DEPARTMENT

### Administering to the Aged, Orphans, Needy Blind, and Indigents

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **AID TO INDIGENTS DIVISION** | | | |
| **Maintenance and Operation, Continued** | | | |
| Woodyard Expense | $ 1,344.05 | $ 600.00 | $ 600.00 |
| Provisions and Clothing | 20,376.33 | 20,000.00 | 30,000.00 |
| Transportation of Indigents | 351.35 | 600.00 | 600.00 |
| Housing of Indigents | 4,170.90 | 5,000.00 | 5,000.00 |
| Other Supplies to Indigents | 735.22 | 2,000.00 | 2,000.00 |
| Camp Supplies | 913.70 | 700.00 | 700.00 |
| Warehouse Supplies | 8.56 | 50.00 | 50.00 |
| Cartage Indigents | | 300.00 | 300.00 |
| Total Aid to Indigents Division | $ 27,900.11 | $ 29,250.00 | $ 39,250.00 |
| Total Maintenance and Operation | $1,668,060.35 | $1,834,884.00 | $1,807,003.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | | | $ 60.00 |
| Drinking Fountain | 95.87 | | |
| Electric Ediphone Wrighter | | 525.00 | 525.00 |
| Oil Heaters | | 300.00 | 300.00 |
| Typewriters | | 600.00 | 600.00 |
| Automobile | | 1,700.00 | 1,700.00 |
| Fluorescent Lights | 144.40 | | |
| 1 Electrolux | 71.49 | | |
| 3 Oil Heaters | 398.79 | | |
| 1 Range | 204.69 | | |
| Ediphone Transcribers | | 176.00 | 176.00 |
| Total Outlays | $ 915.24 | $ 3,301.00 | $ 3,361.00 |
| Total Welfare and Security Budget | $1,757,853.22 | $1,946,143.00 | $1,920,337.00 |

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

PRELIMINARY
BUDGET

FISCAL YEAR
JULY 1, 1946
—TO—
JUNE 30, 1947

APPROVED
BUDGET

STATISTICAL
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1945 - 1946

# CHARITIES AND CORRECTIONS

## PROBATION DEPARTMENT

### Supervision of Court Wards

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Probation Officer | $ 3,300.00 | $ 3,660.00 | $ 3,630.00 |
| 1 Assistant Probation Officer | 2,520.00 | 2,760.00 | 2,740.00 |
| 1 Assistant Probation Officer | 2,160.00 | 2,760.00 | 2,730.00 |
| 1 Assistant Probation Officer | 2,150.00 | 2,520.00 | 2,490.00 |
| 1 Assistant Probation Officer | 1,980.00 | 2,520.00 | 2,490.00 |
| 1 Assistant Probation Officer | 2,400.00 | 2,520.00 | 2,490.00 |
| 1 Assistant Probation Officer | 2,160.00 | 2,520.00 | 2,490.00 |
| 1 Assistant Probation Officer | | 2,400.00 | 2,200.00 |
| Bookkeeper, Secretary | 1,920.00 | 2,160.00 | 2,140.00 |
| 1 Clerk | 1,740.00 | 1,980.00 | 1,960.00 |
| 1 Stenographer | 1,620.00 | 1,800.00 | 1,785.00 |
| 1 P. B. X. Operator | 1,148.65 | 1,620.00 | 1,610.00 |
| 1 Stenographer | | 1,680.00 | 1,540.00 |
| Total Salaries and Wages | $ 23,098.65 | $ 30,900.00 | $ 30,295.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 170.00 | $ 250.00 | $ 250.00 |
| Telephone and Telegrams | 1,045.12 | 950.00 | 950.00 |
| Repairs to Equipment | 55.47 | 125.00 | 125.00 |
| Advertising | 20.00 | 25.00 | 25.00 |
| Express, Freight and Cartage | 7.50 | 25.00 | 25.00 |
| Transportation, Meals, Lodging | 2 731.16 | 2,850.00 | 2,850.00 |
| Auto Service | 656.23 | 650.00 | 650.00 |
| Convention Expense | 50.00 | 50.00 | 50.00 |
| Stationery and Supplies | 322.03 | 300.00 | 300.00 |
| Record Books, Forms and Covers | 372.44 | 350.00 | 350.00 |
| Total Maintenance and Operation | $ 5,429.95 | $ 5,575.00 | $ 5,575.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law and Reference Books | $ 56.26 | $ 50.00 | $ 50.00 |
| Office Furniture | 288.17 | 400.00 | 400.00 |
| 1 Bulletin Board | 7.58 | | |
| 3 Typewriters | | 330.00 | 330.00 |
| 4 Electric Fans | | 120.00 | 120.00 |
| 1 Two-Burner Electric Hot Plate | 27.42 | | |
| 1 Mattress | 8.15 | | |
| 1 Coffee Maker | 4.05 | | |
| 2 Wicker Arm Chairs | 42.74 | | |
| Water Cooler | 241.70 | | |
| Venetian Blinds | | 250.00 | 250.00 |
| 1 Automobile | | 1,500.00 | 1,500.00 |
| Flourescent Lights | | 250.00 | 250.00 |
| Total Outlays | $ 676.07 | $ 2,900.00 | $ 2,900.00 |
| Total Probation Department Budget | $ 29,204.67 | $ 39,375.00 | $ 38,770.00 |

# CHARITIES AND CORRECTIONS

## JUVENILE HALL

### Care and Custody of Juvenile Court Wards

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superintendent | $ 1,965.00 | $ 2,400.00 | $ 2,375.00 |
| 1 Boys' Matron | 1,545.00 | 1,800.00 | 1,780.00 |
| 1 Girls' Matron | 1,545.00 | 1,800.00 | 1,780.00 |
| 2 Day Matrons | 3,035.48 | 3,600.00 | 3,560.00 |
| 1 Night Matron | 1,775.32 | 1,800.00 | 1,910.00 |
| 1 Cook | 1,885.00 | 2,100.00 | 2,210.00 |
| Vacation Relief | 387.25 | 562.00 | 562.00 |
| Total Salaries and Wages | $ 12,138.05 | $ 14,062.00 | $ 14,177.00 |
| **Maintenance and Operation** | | | |
| Telephone, Telegrams, Postage | $ 84.70 | $ 100.00 | $ 100.00 |
| Light, Heat and Water | 688.39 | 800.00 | 800.00 |
| Repairs to Equipment | 174.62 | 125.00 | 125.00 |
| Express, Freight and Cartage | 3.86 | 15.00 | 15.00 |
| Stationery and Supplies | 28.92 | 75.00 | 75.00 |
| Groceries | 1,073.65 | 1,300.00 | 1,300.00 |
| Fruit and Vegetables | 662.42 | 800.00 | 800.00 |
| Meat, Fish and Poultry | 989.89 | 900.00 | 900.00 |
| Butter, Milk and Eggs | 1,174.53 | 1,200.00 | 1,200.00 |
| Clothing | 515.06 | 350.00 | 350.00 |
| Bedding | 316.25 | 320.00 | 320.00 |
| Bread | 191.88 | 400.00 | 400.00 |
| Laundry | 231.00 | 300.00 | 300.00 |
| Household Supplies | 528.21 | 530.00 | 530.00 |
| Play Ground Supplies | 68.67 | 100.00 | 100.00 |
| Miscellaneous Services | 20.35 | | |
| Total Maintenance and Operation | $ 6,752.40 | $ 7,315.00 | $ 7,315.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 8 Mattresses | $ | $ 100.00 | $ 100.00 |
| 6 Kindergarten Chairs | | 14.00 | 14.00 |
| 1 Electric Dishwasher | | 318.00 | 318.00 |
| 1 Refrigerator | 497.63 | | |
| 1 Hobart Mixer | 128.13 | | |
| Filing Cabinet | 28.19 | | |
| Total Outlays | $ 653.95 | $ 432.00 | $ 432.00 |
| Total Detention Home Budget | $ 19,544.40 | $ 21,809.00 | $ 21,924.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PRELIMINARY
BUDGET
FISCAL YEAR
JULY 1, 1946
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# CHARITIES AND CORRECTIONS

## STATE SCHOOLS AND CARE OF JUVENILE COURT WARDS

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Support** | | | |
| California School for Girls | $ 1,951.73 | $ 2,700.00 | $ 2,700.00 |
| Preston School of Industry | $ 3,013.85 | $ 4,000.00 | $ 4,000.00 |
| Fred C. Nelles School for Boys | $ 1,667.36 | $ 2,500.00 | $ 2,500.00 |
| Sonoma State Home | 31,848.52 | 37,000.00 | 37,000.00 |
| Youth Authority | 5,765.57 | 5,000.00 | 5,000.00 |
| Local Homes | 45,036.60 | 47,000.00 | 47,000.00 |
| California School for Blind | | 100.00 | 100.00 |
| California School for Deaf | 32.43 | 100.00 | 100.00 |
| Dental Care, Locally | | 500.00 | 500.00 |
| Kern County, Forestry Camp for Boys | | 1,000.00 | |
| Total State Schools and Care of Juvenile Court Wards Budget | $ 89,316.06 | $ 99,900.00 | $ 98,900.00 |

## STATE HOSPITALS

### Care of Insane

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Support** | | | |
| Mendocino State Hospital | $ 457.59 | $ 1,200.00 | $ 1,200.00 |
| Pacific Colony | 653.34 | 600.00 | 600.00 |
| Medical Examinations | 2,660.00 | 3,000.00 | 3,000.00 |
| Stockton State Hospital | 2,435.81 | 2,500.00 | 2,500.00 |
| Patton State Hospital | 23.87 | 200.00 | 200.00 |
| Napa State Hospital | 659.10 | 500.00 | 500.00 |
| Total State Hospital Budget | $ 6,889.71 | $ 8,000.00 | $ 8,000.00 |

## BURIALS

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Support** | | | |
| Burial of Indigents | $ 3,795.00 | $ 3,500.00 | $ 3,500.00 |
| Burials of Soldiers and Sailors | 465.00 | 1,000.00 | 1,000.00 |
| Total Burial Budget | $ 4,260.00 | $ 4,500.00 | $ 4,500.00 |

# ADVERTISING

## EXPLOITATION

### Inducing Immigration by Advertising

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Support** | | | |
| Farm Bureau Federation | $ 3,306.01 | $ 2,765.00 | $ 2,765.00 |
| Stockton Chamber of Commerce | 6,225.00 | 6,225.00 | $ 6,225.00 |
| Lodi Chamber of Commerce | 2,464.00 | 2,464.00 | 2,464.00 |
| Tracy Chamber of Commerce | 1,665.00 | 1,665.00 | 1,665.00 |
| Manteca Chamber of Commerce | 550.00 | 550.00 | 550.00 |
| Escalon Chamber of Commerce | 350.00 | 350.00 | 350.00 |
| Linden-Peters Chamber of Commerce | | 300.00 | 300.00 |
| Ripon Chamber of Commerce | 387.00 | 387.00 | 387.00 |
| California State Chamber of Commerce | 700.00 | 2,000.00 | 1,000.00 |
| Outside Fairs and Exhibits | 75.09 | 5,000.00 | 500.00 |
| San Joaquin County Chamber of Commerce | 200.00 | 200.00 | 200.00 |
| Stockton Convention Bureau | 1,000.00 | 1,000.00 | 1,000.00 |
| Thornton Chamber of Commerce | | 300.00 | 300.00 |
| Pioneer Museum | 1,200.00 | 1,200.00 | 2,000.00 |
| Lathrop Community Service and Chamber of Commerce | | 300.00 | 300.00 |
| Stockton Junior Chamber of Commerce | | 1,250.00 | 750.00 |
| Total Exploitation Budget | $ 18,122.10 | $ 25,956.00 | $ 20,756.00 |

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PRELIMINARY
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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

PRELIMINARY
BUDGET

•

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APPROVED
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•

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# ADVERTISING

## AGRICULTURAL PARK

### Advertising and Exploiting County Resources

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superintendent | $ 2,625.00 | $ 2,640.00 | $ 2,860.00 |
| 1 Gardener | 2,325.00 | 2,340.00 | 2,505.00 |
| 1 Maintenance Mechanic | 2,325.00 | 2,340.00 | 2,505.00 |
| 1 Trackman | 1,884.56 | 2,340.00 | 2,505.00 |
| 1 Watchman | 2,145.00 | 2,160.00 | 2,270.00 |
| 1 Relief Watchman | | 512.00 | 512.00 |
| Day Laborers | 2,378.78 | 5,000.00 | 5,000.00 |
| Total Salaries and Wages | $13,683.34 | $ 17,332.00 | $ 18,157.00 |
| **Maintenance and Operation** | | | |
| Telephone and Telegrams | $ 127.60 | $ 200.00 | $ 200.00 |
| Repairs to Equipment | 1,363.35 | 2,000.00 | 2,000.00 |
| Light, Heat and Power | 1,764.69 | 1,500.00 | 1,500.00 |
| Express, Freight and Cartage | | 10.00 | 10.00 |
| Maintenance to Buildings | 4,723.16 | 6,000.00 | 6,000.00 |
| Maintenance to Grounds | 2,279.13 | 2,500.00 | 2,500.00 |
| Tires and Tubes | 90.81 | 200.00 | 200.00 |
| Gas and Oil | 551.23 | 400.00 | 400.00 |
| Hardware and Lumber | 274.98 | 500.00 | 500.00 |
| Grass, Seed, Bulbs and Flowers | 161.57 | 300.00 | 300.00 |
| Expendible Tools | 112.69 | 100.00 | 100.00 |
| Miscellaneous Supplies | 128.87 | 100.00 | 100.00 |
| Roofing Agricultural Building | 934.09 | | |
| Fire Hose, 1½ Inch, 8 Fittings | 74.01 | 250.00 | 250.00 |
| Total Maintenance and Operation | $ 12,586.18 | $ 14,060.00 | $ 14,060.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| 1 Fuel Oil Tank | $ 73.80 | $ | $ |
| 1 Truck, Pick-up | | 1,200.00 | 1,200.00 |
| 1 Ford Tractor, with Ferguson Equipment | 325.30 | 2,000.00 | 2,000.00 |
| 1 Turbine Pump | 639.89 | | |
| 1 Engine and Pump | 238.72 | | |
| 1 Hot Water Tank | | 100.00 | 100.00 |
| 1 Dump Truck | | 2,000.00 | 2,000.00 |
| 1 Air Compressor | | 325.00 | 325.00 |
| 3 Creeping Sprinklers | | 225.00 | 225.00 |
| Total Outlays | $ 1,277.71 | $ 5,850.00 | $ 5,850.00 |
| Total Agricultural Park Budget | $ 27,547.23 | $ 37,242.00 | $ 38,067.00 |

# EDUCATION

## SUPERINTENDENT OF SCHOOLS

### Superintending Educational and Financial Work of Schools

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| 1 Superintendent | $ 4,716.00 | $ 4,716.00 | $ 4,991.00 |
| 1 First Deputy | 2,985.00 | 3,000.00 | 3,275.00 |
| 1 Second Deputy | 2,295.00 | 2,340.00 | 2,340.00 |
| 1 Third Deputy | 2,255.00 | 2,400.00 | 2,400.00 |
| 1 Fourth Deputy | 2,145.00 | 2,280.00 | 2,280.00 |
| Seasonal Clerks | 19.50 | 325.00 | 400.00 |
| Total Salaries and Wages | $ 14,415.50 | $ 15,061.00 | $ 15,686.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 348.68 | $ 700.00 | $ 700.00 |
| Telephone and Telegrams | 349.96 | 500.00 | 500.00 |
| Repairs to Equipment | 110.51 | 175.00 | 175.00 |
| Express, Freight and Cartage | .35 | 10.00 | 10.00 |
| Transportation, Meals, Lodging | 686.27 | 850.00 | 850.00 |
| Advertising | | 50.00 | 50.00 |
| Convention Expense | 37.00 | 50.00 | 50.00 |
| Stationery and Supplies | 153.68 | 200.00 | 200.00 |
| Record Books, Forms and Covers | 1,236.18 | 1,400.00 | 1,400.00 |
| Printing and Binding | 140.98 | 250.00 | 250.00 |
| Total Maintenance and Operation | $ 3,063.61 | $ 4,185.00 | $ 4,185.00 |
| **Outlays, Fixed Property and Equipment** | | | |
| Law Books | $ | $ 25.00 | $ 25.00 |
| Typewriters | | 125.00 | 125.00 |
| Total Outlays | $ | $ 150.00 | 150.00 |
| Total Superintendent of Schools Budget | $ 17,479.11 | $ 19,396.00 | $ 20,021.00 |

## BOARD OF EDUCATION

### Prescribing Study Courses, Certifying Teachers, Graduating Pupils

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Salaries and Wages** | | | |
| Per Diem of Board Members | $ 1,415.00 | $ 1,500.00 | $ 1,500.00 |
| Total Salaries and Wages | $ 1,415.00 | $ 1,500.00 | $ 1,500.00 |
| **Maintenance and Operation** | | | |
| Postage and Stamped Envelopes | $ 60.00 | $ 75.00 | $ 75.00 |
| Mileage | 92.12 | 100.00 | 100.00 |
| Stationery and Supplies | 37.06 | 25.00 | 25.00 |
| Record Books, Forms and Covers | 56.79 | 75.00 | 75.00 |
| Printing and Binding | 592.96 | 500.00 | 500.00 |
| Diplomas | 365.05 | 450.00 | 450.00 |
| Total Maintenance and Operation | $ 1,203.98 | $ 1,225.00 | $ 1,225.00 |
| Total Board of Education Budget | $ 2,618.98 | $ 2,725.00 | $ 2,725.00 |

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# EDUCATION

## COUNTY LIBRARY

### Library Service to Rural Communities

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Support** | | | |
| Contribution to City Library | $ 26,000.00 | $ 30,000.00 | $ 28,000.00 |
| Total County Library Budget | $ 26,000.00 | $ 30,000.00 | $ 28,000.00 |

## STOCKTON UNIFIED SCHOOL DISTRICT

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **Maintenance and Operation** | | | |
| County Subsidy | $ 2,550.00 | $ 4,000.00 | $ 4,000.00 |
| Total Maintenance and Operation | $ 2,550.00 | $ 4,000.00 | $ 4,000.00 |

# BOND RETIREMENT AND INTEREST PAYMENT

## DEBT SERVICE

### Interest on Outstanding Bonds and Bond Redemption

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| Highway Bond Interest | $ 11,550.00 | $ 8,650.00 | $ 8,650.00 |
| Highway Bond Redemption | 50,000.00 | 50,000.00 | 50,000.00 |
| Total Debt Service Budget | $ 61,550.00 | $ 58,650.00 | $ 58,650.00 |

# CAPITAL OUTLAY AND IMPROVEMENT

## PUBLIC IMPROVEMENT

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **STRUCTURAL AND NON STRUCTURAL** | | | |
| Feed Barn, Dairy | | $ 11,500.00 | $ 11,500.00 |
| Internes' Cottages and Furnishings | 2,476.91 | | |
| Sewer System | | 80,000.00 | 80,000.00 |
| Architects Fees, Post War Projects | 72,883.81 | 50,000.00 | 50,000.00 |
| Addition to Detention Home | 10,088.35 | 100,000.00 | 100,000.00 |
| Milking Barn | | 16,120.00 | 16,120.00 |
| Addition to Bret Harte Sanitorium | | 75,000.00 | 75,000.00 |
| County Jail Farm—Branch | | 16,480.00 | 16,480.00 |
| Total Structural and Non Structural | $ 85,449.07 | $349,100.00 | $349,100.00 |
| **HOSPITAL FURNITURE AND EQUIPMENT** | | | |
| 1 Combination X-Ray and Fluoroscope | | $ 10,175.00 | $ 10,175.00 |
| 1 Milk Bottling Machine | | 800.00 | 800.00 |
| 1 Bottle Washing Machine | | 400.00 | 400.00 |
| 1 Salco Centrifuge (12 Bottles) | | 58.00 | 58.00 |
| 1 Ice Cream Hardening Cabinet | | 650.00 | 650.00 |
| 30 Gross Milk Bottles | | 205.00 | 205.00 |
| 80 Milk Bottle Crates | | 225.00 | 225.00 |
| 1 Water Heater—Milking Barn | | 110.00 | 110.00 |
| 1 Water Cooler—Milking Barn | | 210.00 | 210.00 |
| 1 Low Pressure Condenser | | 675.00 | 675.00 |
| Total Hospital Furniture and Equipment | | $ 13,508.00 | $ 13,508.00 |
| **Future Capital Improvement and Outlay** | | $869,585.00 | $860,000.00 |
| Total Capital Outlays and Public Improvement | $ 85,449.07 | $1,232,193.00 | $1,222,608.00 |

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| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **FIRE DISTRICTS** | | | |
| Clements | $ 942.70 | $ 4,117.00 | $ 4,117.00 |
| East Side | | 22,500.00 | 22,500.00 |
| Escalon | 506.22 | 2,057.00 | 2,057.00 |
| Escalon Rural | 844.15 | 3,500.00 | 3,500.00 |
| Farmington | 1,774.52 | 5,500.00 | 5,500.00 |
| French Camp - McKinley | | 10,235.00 | 10,235.00 |
| Liberty | | 10,180.00 | 10,180.00 |
| Linden - Peters | 4,847.71 | 7,430.00 | 7,430.00 |
| Manteca | 2,512.16 | 5,687.00 | 5,687.00 |
| Ripon | 2,270.11 | 1,510.00 | 1,510.00 |
| Ripon Rural | 500.72 | 1,248.00 | 1,248.00 |
| Tracy Fire | | 42,335.00 | 42,335.00 |
| Tuxedo - Country Club | | 14,732.00 | 14,732.00 |
| Woodbridge | 8,624.69 | 21,500.00 | 21,500.00 |
| Total Fire District Budgets | $ 22,822.98 | $152,531.00 | $152,531.00 |
| **HEALTH DISTRICTS** | | | |
| Ripon Sanitary | $ 2,641.87 | | |
| San Joaquin Local Health | $161,535.59 | $218,545.00 | $218,545.00 |
| Total Health District Budgets | $164,177.46 | $218,545.00 | $218,545.00 |
| **CEMETERY DISTRICTS** | | | |
| Escalon | $ 1,766.19 | $ 2,800.00 | $ 2,800.00 |
| Tracy | 5,040.00 | 8,040.00 | 8,040.00 |
| Total Cemetery District Budgets | $ 6,806.19 | $ 10,840.00 | $ 10,840.00 |
| **MOSQUITO ABATEMENT DISTRICTS** | | | |
| **Northern San Joaquin County** | | | |
| Mosquito Abatement | $ 25,706.62 | $ 55,750.00 | $ 55,750.00 |
| Total Mosquito Abatement District Budget | $ 25,706.62 | $ 55,750.00 | $ 55,750.00 |

| | Actual Expenditures Year Ended June 30, 1946 | Requested Year Ending June 30, 1947 | Allowed by Supervisors Year Ending June 30, 1947 |
|---|---|---|---|
| **LIGHTING DISTRICTS** | | | |
| Lighting District No. 5 | $ 514.80 | $ 515.00 | $ 515.00 |
| Lighting District No. 6 | 608.40 | 608.00 | 608.00 |
| North Oaks | 608.40 | 608.00 | 608.00 |
| Northern Stockton | 187.20 | 187.00 | 187.00 |
| Victor | 364.50 | 486.00 | 486.00 |
| Escalon | 811.20 | 893.00 | 893.00 |
| Linden | 387.60 | 388.00 | 388.00 |
| Lockeford | 546.00 | 546.00 | 546.00 |
| Ripon | 1,403.91 | 1,644.00 | 1,644.00 |
| Woodbridge | 488.40 | 488.00 | 488.00 |
| Parker Villas | 398.05 | | |
| Total Lighting District Budgets | $ 6,318.46 | $ 6,363.00 | $ 6,363.00 |
| **POLICE PROTECTION DISTRICTS** | | | |
| Escalon Police Protection | $ 1,958.55 | $ 2,700.00 | $ 2,700.00 |
| Total Police Protection District Budgets | $ 1,958.55 | $ 2,700.00 | $ 2,700.00 |
| **PUBLIC UTILITY DISTRICT** | | | |
| Stockton Port District | $ 10,782.71 | $276,266.00 | $276,266.00 |
| Total Public Utility District Budgets | $ 10,782.71 | $276,266.00 | $276,266.00 |
| **STORM DRAIN MAINTENANCE DISTRICT** | | | |
| Storm Drain Maintenance No. 1 | | $ 6,000.00 | $ 6,000.00 |
| Total Storm Drain Maintenance District Budg | | $ 6,000.00 | $ 6,000.00 |

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